

*Western Kentucky University
Student Government Association*



Seconds

Welcome

Thanks for Coming to
The First Senate Meeting!

Our next meeting will be
September 12th at 5:00pm
In DUC 305

Candidate Interest Meeting

September 12th 2006
6:00PM
DUC 305

Fall Elections Update

Dates: September 26th and 27th
Make sure to get **EVERYONE** to vote!
Vote on Topnet!

Tuesday
September 5th 2006

Upcoming

9-12 Candidate Interest Meeting
9-15 Filing Deadline
9-26-9-27 SGA Election
Oct. 13-14 SGA Retreat

Legislation

Unfinished Business

None

New Business

*SGA Budget
Fall Election Codes*

Senate Office

*The Senate Office is located on
the first floor of DUC, Rm. 123
Come visit today!*

Important Numbers

*SGA Office- 5-4354
Senate Office - 5-5130*



WKU Student Government Association Agenda
First Meeting/Fifth Senate
September 5, 2006

I. Call to Order

II. Roll Call

III. Approval of the Minutes

IV. Officer Reports

President- Robert S. Watkins

Executive Vice-President- Jeanne L. Johnson

Administrative Vice-President- Amanda B. Allen

Speaker of the Senate- Johnathon F. Boles

V. Committee Reports

Academic Affairs

Campus Improvements

Legislative Research

Public Relations

Student Affairs

VI. Special Orders

University Committees Report(s)

Judicial Council Report

Bowling Green City Commission Report

Senate Swearing In

VII. Unfinished Business

VIII. New Business

2006-2007 SGA Budget

Election Codes

Preliminary Budget 2007

	REQUESTED	FAKELY	TOTAL	BUDGET
			EXCESS/DEFICIT	ASSIGNED
<i>Legislative Nominations</i>				
Secretary the Senate				
<i>Judicial Nominations</i>				
Judicial Council				
<i>Executive Nominations</i>				
Bowling Green City Commission				
Executive Elections Officer				
<i>Committee Heads Nominations</i>				
Academic Affairs Chair				
Campus Improvement Chair				
Legislative Research Chair				
<i>University Committee Nominations</i>				
Athletics Committee				
University Senate				
IX. Announcements				
X. Adjournment				
<i>PROGRAMS</i>				
Archives	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Operational Aid	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Public Relations	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Student Activities	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Faculty Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Library	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Music Programs	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Total	\$57,200.00	\$0.00	\$0.00	\$57,200.00

Preliminary Budget 2006-2007

	<u>BUDGETED AMOUNT</u>	<u>WEEKLY EXPENDITURE</u>	<u>TOTAL EXPENDITURES</u>	<u>BUDGET AMOUNT REMAINING</u>
<u>OPERATIONS</u>				
Secretary	\$5,600	\$0.00	\$0.00	\$5,600
Scholarships	\$8,000	\$0.00	\$0.00	\$8,000
Membership/dues	\$2,000	\$0.00	\$0.00	\$2,000
Printing/coping	\$200	\$0.00	\$0.00	\$200
Travel	\$500	\$0.00	\$0.00	\$500
Misc. Operations	\$1,500	\$0.00	\$0.00	\$1,500
Total	\$17,800	\$0.00	\$0.00	\$17,800
<u>PUBLIC RELATIONS</u>				
Ad Space	\$6,500.00	\$0.00	\$0.00	\$6,500.00
Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00
T-Shirt	\$1,500.00	\$0.00	\$0.00	\$1,500.00
PR Committee	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Total	\$11,000.00	\$0.00	\$0.00	\$11,000.00
<u>RETREAT</u>				
Summer	\$0.00	\$0.00	\$0.00	\$0.00
Fall	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Spring	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Total	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<u>PROGRAMS</u>				
Awards	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Organizational Aid	\$30,000.00	\$0.00	\$0.00	\$30,000.00
Senior Recognition	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Provide-A-Ride	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Faculty Evaluations	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Library	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Misc. Programs	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Total	\$57,200.00	\$0.00	\$0.00	\$57,200.00

FINAL EXPENDITURE BUDGETED WEEKLY TOTAL BUDGET AMOUNT
AMOUNT EXPENDITURE EXPENDITURES REMAINING

CAMPUS IMPR.

<u>Main</u>	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<u>Community College</u>	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<u>Glasgow</u>	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<u>Total</u>	\$16,000.00	\$0.00	\$0.00	\$16,000.00

MISC.

<u>Miscellaneous</u>	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<u>Total</u>	\$8,000.00	\$0.00	\$0.00	\$8,000.00

BUDGET OVERVIEW

OPERATIONS	\$17,800	\$0.00	\$0.00	\$17,800
PUBLIC RELATIONS	\$11,000.00	\$0.00	\$0.00	\$11,000.00
RETREAT	\$5,000.00	\$0.00	\$0.00	\$5,000.00
PROGRAMS	\$57,200.00	\$0.00	\$0.00	\$57,200.00
CAMPUS IMPR.	\$16,000.00	\$0.00	\$0.00	\$16,000.00
MISC.	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<u>Total</u>	\$115,000.00	\$0.00	\$0.00	\$115,000.00

ARAMARK

	\$5,000.00	\$0.00	\$5,000.00	\$0.00
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RETREAT

<u>Summer</u>	\$1,200.00	\$0.00	\$1,200.00	\$0.00
<u>Fall</u>	\$3,500.00	\$0.00	\$3,500.00	\$0.00
<u>Winter</u>	\$2,300.00	\$0.00	\$2,300.00	\$0.00
<u>Total</u>	\$7,000.00	\$0.00	\$7,000.00	\$0.00

PROGRAMS

<u>Arts</u>	\$2,000.00	\$0.00	\$2,000.00	\$0.00
<u>Grants</u>	\$20,500.00	\$0.00	\$20,500.00	\$0.00
<u>Student Excursion</u>	\$1,500.00	\$0.00	\$1,500.00	\$0.00
<u>Travel</u>	\$15,000.00	\$0.00	\$15,000.00	\$0.00
<u>Faculty Expenses</u>	\$1,500.00	\$0.00	\$1,500.00	\$0.00
<u>Workshop</u>	\$1,500.00	\$0.00	\$1,500.00	\$0.00
<u>Library</u>	\$1,200.00	\$0.00	\$1,200.00	\$0.00
<u>Misc. Programs</u>	\$2,500.00	\$0.00	\$2,500.00	\$0.00
<u>Total</u>	\$61,700.00	\$0.00	\$61,700.00	\$0.00

FINAL EXPENIDTURE REPORT 2005-2006

	<u>BUDGETED</u> <u>AMOUNT</u>	<u>WEEKLY</u> <u>EXPENDITURE</u>	<u>TOTAL</u> <u>EXPENDITURES</u>	<u>BUDGET AMOUNT</u> <u>REMAINING</u>
<u>OPERATIONS</u>				
<u>Secretary</u>	\$10,000.00	\$0.00	\$1,968.75	\$8,031.25
<u>Scholarships</u>	\$8,000.00	\$0.00	\$8,000.00	\$0.00
<u>Telephone</u>	\$1,500.00	\$0.00	\$0.00	\$1,500.00
<u>Postage</u>	\$200.00	\$0.00	\$20.14	\$179.86
<u>Supplies</u>	\$1,000.00	\$0.00	\$413.28	\$586.72
<u>Membership/Dues</u>	\$2,000.00	\$0.00	\$1,553.28	\$446.72
<u>Printing/Copying</u>	\$200.00	\$0.00	\$200.00	\$0.00
<u>Office Equipment</u>	\$400.00	\$0.00	\$0.00	\$400.00
<u>Travel</u>	\$700.00	\$0.00	\$434.77	\$265.23
<u>Total</u>	\$24,000.00	\$0.00	\$12,590.22	\$11,409.78
<u>PUBLIC RELATIONS</u>				
<u>Ad Space</u>	\$6,500.00	\$0.00	\$6,500.00	\$0.00
<u>Materials</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<u>T-Shirt</u>	\$1,500.00	\$0.00	\$1,500.00	\$0.00
<u>PR Committee</u>	\$2,600.00	\$0.00	\$1,322.00	\$1,278.00
<u>Total</u>	\$11,600.00	\$0.00	\$10,322.00	\$1,278.00
<u>RETREAT</u>				
<u>Summer</u>	\$1,200.00	\$0.00	\$1,200.00	\$0.00
<u>Fall</u>	\$3,500.00	\$0.00	\$3,088.31	\$411.69
<u>Spring</u>	\$2,000.00	\$0.00	\$2,000.00	\$0.00
<u>Total</u>	\$6,700.00	\$0.00	\$6,288.31	\$411.69
<u>PROGRAMS</u>				
<u>Awards</u>	\$2,000.00	\$0.00	\$500.46	\$1,499.54
<u>Organizational Aid</u>	\$20,500.00	\$0.00	\$20,500.00	\$0.00
<u>Senior Recognition</u>	\$1,500.00	\$0.00	\$482.84	\$1,017.16
<u>Provide-A-Ride</u>	\$15,000.00	\$0.00	\$15,000.00	\$0.00
<u>Faculty Evaluations</u>	\$3,000.00	\$0.00	\$1,006.53	\$1,993.47
<u>40th/Centennial</u>	\$2,500.00	\$0.00	\$248.47	\$2,251.53
<u>Library</u>	\$1,200.00	\$0.00	\$0.00	\$1,200.00
<u>Misc. Programs</u>	\$6,000.00	\$0.00	\$3,259.62	\$2,740.38
<u>Total</u>	\$51,700.00	\$0.00	\$40,997.92	\$10,702.08

	<u>BUDGETED</u>	<u>WEEKLY</u>	<u>TOTAL</u>	<u>BUDGET AMOUNT</u>
	<u>AMOUNT</u>	<u>EXPENDITURE</u>	<u>EXPENDITURES</u>	<u>REMAINING</u>
<u>CAMPUS IMPR.</u>				
<u>Main</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00
<u>Community College</u>	\$3,000.00	\$0.00	\$3,000.00	\$0.00
<u>Glasgow</u>	\$3,000.00	\$0.00	\$3,000.00	\$0.00
<u>Total</u>	\$16,000.00	\$0.00	\$16,000.00	\$0.00

<u>MISC.</u>				
<u>Miscellaneous</u>	\$5,000.00	\$0.00	\$4,051.36	\$948.64
<u>Total</u>	\$5,000.00	\$0.00	\$4,051.36	\$948.64

BUDGET OVERVIEW

OPERATIONS	\$24,000.00	\$0.00	\$12,590.22	\$11,409.78
PUBLIC RELATIONS	\$11,600.00	\$0.00	\$10,322.00	\$1,278.00
RETREAT	\$6,700.00	\$0.00	\$6,288.31	\$411.69
PROGRAMS	\$51,700.00	\$0.00	\$40,997.92	\$10,702.08
CAMPUS IMPR.	\$16,000.00	\$0.00	\$16,000.00	\$0.00
MISC.	\$5,000.00	\$0.00	\$4,051.36	\$948.64
<u>Total</u>	\$115,000.00	\$0.00	\$90,249.81	\$24,750.19

<u>ARAMARK</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00
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	<u>2006-2007</u>	<u>2005-2006</u>	<u>2005-2006</u>
	Budgeted	Budgeted	Used
Operations			
Secretary	\$5,600	\$10,000.00	\$1,968.75
scholarships	\$8,000	\$8,000.00	\$8,000.00
telephone	\$0	\$1,500.00	\$0.00
postage	\$0	\$200.00	\$20.14
supplies	\$0	\$1,000.00	\$413.28
Membership/Dues	\$2,000	\$2,000.00	\$1,553.28
Printint/Copying	\$200	\$200.00	\$200.00
Office Equipment	\$0	\$400.00	\$0.00
Travel	\$500	<u>\$700.00</u>	<u>\$434.77</u>
Misc. Operations	\$1,500	\$0.00	\$0.00
	\$17,800	\$24,000.00	\$12,590.22

Difference in Budget and use 11409.78
 Difference from 05-06 and 06-07 Deducted 6,200

Public Operations

<u>Ad Space</u>	\$6,500.00	\$6,500.00	\$6,500.00
<u>Materials</u>	\$1,000.00	\$1,000.00	\$1,000.00
<u>T-Shirt</u>	\$1,500.00	\$1,500.00	\$1,500.00
<u>PR Committee</u>	<u>\$2,000.00</u>	<u>\$2,600.00</u>	<u>\$1,322.00</u>
	\$11,000.00	\$11,600.00	\$10,322.00

Difference in Budget and use \$1,278.00
 Difference from 05-06 and 06-07

Retreat

Summer	\$0.00	\$1,200.00	\$1,200.00
Fall	\$3,000.00	\$3,500.00	\$3,088.31
Spring	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
	<u>\$5,000.00</u>	\$6,700.00	\$6,288.31

Difference in Budget and use 444.69
 Difference from 05-06 and 06-07 deducted 1700

Important Dates

Fall 2006

	<u>2006-2007</u>	<u>2005-2006</u>	<u>2005-2006</u>
	Budgeted	Budgeted	Used
Programs			
<u>Awards</u>	\$1,000.00	\$2,000.00	\$500.46
<u>Organizational Aid</u>	\$30,000.00	\$20,500.00	\$20,500.00
<u>Senior Recognition</u>	\$1,000.00	\$1,500.00	\$482.84
<u>Provide-A-Ride</u>	\$15,000.00	\$15,000.00	\$15,000.00
<u>Faculty Evaluations</u>	\$3,000.00	\$3,000.00	\$1,006.53
<u>40th/Centennial</u>	\$0.00	\$2,500.00	\$248.47
<u>Library</u>	\$1,200.00	\$1,200.00	\$0.00
<u>Misc. Programs</u>	<u>\$6,000.00</u>	<u>\$6,000.00</u>	<u>\$3,259.62</u>
Difference in Budget and use	\$57,200.00	\$51,700.00	\$40,997.92
Difference from 05-06 and 06-07 added 5500	\$10,702.08		

Tuesday - September 26th - Polling begins on Topnet at 12:01am

Wednesday - September 27th - Polling ends on Topnet at 11:59pm

Friday thru Saturday, - October 13th and 14th - Student Government Fall Retreat

Important Dates

Fall 2006 Student Government Elections

Tuesday - First Student Senate meeting
September 5th @ 5pm in DUC 305

Tuesday - Candidate Interest meeting
September 12th @ 6pm in DUC 305

Friday - Filing deadline at 5pm
September 15th

Tuesday - Polling begins on Topnet at 12:01am
September 26th

Wednesday - Polling ends on Topnet at 11:59pm
September 27th

Friday thru Saturday, - Student Government Fall Retreat
October 13th and 14th