

Distributed Administrative Council April 17, 1980
(Approved Council on Higher Education November 7, 1979)
(Distributed to Board of Regents, Western Kentucky University)

Summary
1980/82 Recommended Increases
All Institutions

	EKU	KSU	WVSU	HUSU	WKU	UK	U. of L.	WKU	Total
1979/80 State Appropriation	27,924,749	8,679,509	17,077,169	21,087,837	14,927,041	123,881,314	65,607,181	26,444,911	305,629,711
1980/81 Recommended Increases:									
Cost-of-Living	2,600,500	751,397	1,367,615	1,679,680	1,262,200	12,315,129	5,497,300	2,477,500	27,951,321
Personal Services	377,304	119,269	251,822	303,878	176,204	1,441,739	766,937	352,955	3,790,108
Operating Costs	98,918	12,265	10,062	26,153	18,999	22,595	16,030	15,767	220,789
Capital Outlay	279,520	37,407	173,100	264,818	142,500	824,895	437,140	214,350	2,373,730
Utilities	67,023	12,628	33,504	39,063	65,400	206,628	76,363	64,135	564,744
Library Books	3,423,265	932,966	1,836,103	2,313,592	1,665,303	14,810,986	6,793,770	3,124,707	34,900,692
Total Cost-of-Living	685,042	129,081	221,200	418,850	---	2,852,738	781,744	612,800	5,701,455
Other Recommended Increases:	118,387	18,000	66,500	77,642	40,000	483,500	247,613	107,000	1,181,510
Salary Adjustments	---	---	---	---	---	---	---	---	---
Social Security	---	---	---	---	---	---	---	---	---
H & O of New Facilities	---	---	---	---	---	---	---	---	---
Debt Service	---	---	---	---	---	---	---	---	---
Kentucky Residency Program	---	---	---	---	---	---	---	---	---
Unfunded Retirement	---	---	---	---	---	---	---	---	---
AIDP	---	---	---	---	---	---	---	---	---
Equity Adjustment	218,837	---	---	66,128	---	---	---	---	640,620
Deductions	---	---	---	---	---	---	---	---	---
Total Other Recommended Increases	1,022,266	(100,000)	459,141	562,620	754,548	4,459,838	5,197,885	1,141,583	13,684,966
Total 1980/81 Recommended Increase	4,445,531	980,067	2,295,244	2,876,212	2,419,851	19,330,824	11,991,659	4,266,290	48,585,658
Total 1980/81 Recommended Budget	32,370,280	9,659,566	19,372,413	23,964,069	17,346,892	143,921,138	77,598,840	30,711,201	354,215,369
Including Debt Service	(15.9)	(11.3)	(13.4)	(13.6)	(16.2)	(15.6)	(18.3)	(16.1)	(15.9)
1981/82 Recommended Increases:									
Cost-of-Living Excluding Debt Service	(15.9)	(11.3)	(13.4)	(13.6)	(11.8)	(15.2)	(11.9)	(16.1)	(14.2)
Personal Services	2,847,700	822,778	1,497,539	1,839,249	1,382,100	13,512,751	6,024,064	2,712,800	30,638,981
Operating Costs	405,601	128,214	270,709	326,669	189,418	1,549,870	824,457	379,426	4,074,364
Capital Outlay	103,864	12,878	10,564	27,461	19,949	23,724	16,832	16,555	231,827
Utilities	316,791	43,018	199,065	304,540	163,875	948,629	502,711	246,502	2,725,131
Library Books	75,066	14,144	37,524	43,750	73,248	231,423	85,527	71,831	632,513
Total Cost-of-Living	3,749,032	1,021,032	2,015,401	2,541,669	1,828,590	16,266,397	7,453,591	3,427,114	38,302,816
Other Recommended Increases:	188,037	7,847	21,014	182,841	---	3,123,746	856,010	205,091	4,584,586
Salary Adjustment	25,927	3,942	14,563	17,004	13,768	106,000	54,227	23,433	258,864
Social Security	---	---	---	---	---	---	---	---	---
H & O of New Facilities	---	---	---	---	---	---	---	---	---
Debt Service	---	---	---	---	---	---	---	---	---
Kentucky Residency Program	---	---	---	---	---	---	---	---	---
Unfunded Retirement	---	---	---	---	---	---	---	---	---
AIDP	---	---	---	---	---	---	---	---	---
Equity Adjustment	249,462	---	---	33,872	---	---	---	---	237,000
Deductions	---	---	---	(167,280)	---	---	---	---	33,872
Total Other Increases	463,426	37,091	72,174	136,622	1,196,506	4,359,896	3,147,580	506,846	9,920,141
Total 1981/82 Recommended Increases	4,212,448	1,058,123	2,087,575	2,678,291	3,025,096	20,626,293	10,601,171	3,933,960	48,222,957
Total 1981/82 Recommended Budget	32,728	10,717,679	21,459,988	26,642,340	20,371,88	163,818,431	88,200,011	34,645,161	402,438,161
Including Debt Service	(3.0)	(11.0)	(10.8)	(11.2)	(11.8)	(14.4)	(13.7)	(12.8)	(13.6)
Excluding Debt Service	(13.0)	(11.0)	(10.8)	(11.2)	(11.8)	(13.9)	(12.0)	(12.8)	(12.7)