

ATTACHMENT A  
TOTAL STATE APPROPRIATION

THE GRAPH SHOWS THE STATE APPROPRIATION FOR THE CURRENT YEAR AND THE STAFF RECOMMENDATIONS FOR THE 1982-84 BIENNIUM. THIS RECOMMENDATION DOES NOT TAKE INTO ACCOUNT THE CAP CONCEPT.

ACTUAL AMOUNTS FOR WESTERN

1981-82 - \$28,637,600

1982-83 - 30,842,100

1983-84 - 32,700,400

STATE APPROPRIATIONS - CHE RECOMMENDATIONS

- 1981/82 BASE
- ▨ 1982/83 CHE RECOMMENDATION
- 1983/84 CHE RECOMMENDATION

