

ATTACHMENT B  
INCREASES IN STATE APPROPRIATION

THE GRAPH SHOWS THE INCREASES IN STATE APPROPRIATION PROPOSED BY THE COUNCIL STAFF. THE RECOMMENDED AMOUNTS DO NOT TAKE INTO ACCOUNT THE CAP CONCEPT.

ACTUAL AMOUNTS FOR WESTERN

1982-83 - \$2,204,500

1983-84 - 1,858,300

PERCENT OF TOTAL NEW APPROPRIATION

PROPOSED FOR WESTERN

1982-83 - 4.9

1983-84 - 5.0

