

ATTACHMENT C
TOTAL BIENNIAL INCREASE

THE GRAPH DEPICTS THE TOTAL INCREASE PROPOSED FOR
THE TWO-YEAR PERIOD. IT DOES NOT TAKE INTO ACCOUNT THE CAP
CONCEPT.

ACTUAL AMOUNTS FOR WESTERN
1982-84 - \$4,062,800

PERCENT OF TOTAL NEW APPROPRIATION
PROPOSED FOR WESTERN

4.9

ADDITIONAL APPROPRIATIONS - CHE RECOMMENDATION

■ TOTAL FOR 1982/84 BIENNIUM

