

EXHIBIT II

Minutes of Meeting of Board of Regents
August 20, 1983

REQUEST 1985-86

<u>Program</u>	Total Request 1984-85	5% of 1984-85 Base	Program Development and Expansion	Total Request 1985-86
Instruction	\$25,047,920	\$1,252,396		\$26,300,316
Continuation and Expansion	1,320,902	66,045		1,386,947
Compensation	453,044	22,652		475,696
Desegregation Compliance	126,579	6,329	103,950	236,858
Total Instruction			<u>103,950</u>	<u>28,399,817</u>
Research	61,068	4,603		65,671
Continuation and Expansion	31,000	1,550		32,550
Total Research				<u>98,221</u>
Public Service	324,591	24,635		349,226
Glasgow-Barren County Services	152,950	7,648		160,598
State Climatologists	15,159	776		15,935
Total Public Service				<u>525,759</u>
Libraries	2,543,407	127,170		2,670,577
Continuation and Expansion	138,019	6,901		144,920
Total Libraries				<u>2,815,497</u>
Academic Support	3,233,830	161,692		3,395,522
Computer Hardware	450,000			450,000
Total Academic Support				<u>3,845,522</u>
Student Services	4,302,502	215,125		4,517,627
Desegregation Compliance	32,000	1,600		33,600
Software	200,000			200,000
Total Student Services				<u>4,751,227</u>

Program	Total Request 1984-85	5% of 1984-85 Base	Program Development and Expansion	Total Request 1985-86
Institutional Support	7,548,020	377,401		7,925,421
Software	300,000		500,000	800,000
Medical Insurance	159,960	7,998	159,960	327,918
Compensation - Classified	100,000	5,000		105,000
Compensation - Other	78,186	3,909		82,095
Total Institutional Support	<u>7,548,020</u>			<u>9,240,434</u>
Operation and Maintenance	6,592,158	329,608		6,921,766
Compensation - Classified	125,680	6,284		131,964
Major Maintenance	1,055,142			1,055,142
Total Operation and Maintenance	<u>6,592,158</u>			<u>8,108,872</u>
Student Financial Aid	466,155	23,308		489,463
Scholarships	50,000	2,500		52,500
Total Student Financial Aid	<u>466,155</u>			<u>541,963</u>
Mandatory Transfers	<u>1,862,825</u>			<u>1,862,825</u>
TOTAL	<u>\$56,771,097</u>	<u>\$2,655,130</u>	<u>\$ 763,910</u>	<u>\$60,190,137</u>
State Appropriation	\$39,449,072	\$3,207,875		\$42,656,947
Other E & G Income	17,322,025	211,165		17,533,190
Total	<u>\$56,771,097</u>	<u>\$3,419,040</u>		<u>\$60,190,137</u>