

CHE CAPITAL BUDGET
FORM CB-1

1986-88 KENTUCKY BRANCH BUDGET
CAPITAL BUDGET REQUEST: PROJECTS SUMMARY REC...

CAPITAL BUDGET REQUEST FORM /CB-01

Branch: Executive
Cabinet/Function/Agency: Western Kentucky University

Numerical Priority	Project Title/Name	Project Code	Estimated Total Cost	Fund Source(s)	Request FY 1986-87	Request FY 1987-88
1	Renovation of Chemistry Laboratories	MR	\$1,430,000	General Fund	x	
2	Roof Replacement of Academic-Athletic Bldg. 1	MM	330,000	General Fund	x	
3	Replacement of Air Conditioning Units	MM	440,000	General Fund	x	
4*	Structural Repairs-Wilson Center and Academic-Athletic Bldg. 2					
***	02-45-465-0201-730 Replacement of Under-ground Steam and Electrical Distribution Lines	ABNM	200,000	General Fund	x	
6	Storage Bldg. for Hazardous Materials	ABNM	800,000	General Fund	x	
7	Life Safety Improvements	MI	197,000	General Fund	x	
8	Replacement of Coal Boilers Nos. 1 and 2	MI	500,000	General Fund	x	
9	Asbestos Removal Campus Buildings	MR	950,000	General Fund	x	
		MM	400,000	Gen. Fd. 360,000 Restricted Agcy. 40,000	x	
10	Roof Replacement-Jones Jagers Classroom Bldg.	MI	155,000	General Fund		x
11	Replacement of Air Conditioning Units	MM	440,000	General Fund		x
12	Ivan Wilson Center for Fine Arts Humidity Control	ME	235,000	General Fund		x

Use project code as follows: New Construction (NC); Acquisition Project (AQ); Minor Project (MI); or Equipment Project (EQ); Reauthorized Project (RA); Current Project, Additional Budget (AB); Major Expansion/Addition Project (ME); Major (MA); Major Renovation Project (MR); or Major Maintenance Project (MM).
**85-86 CHE Major Maintenance Pool
Currently Authorized projects must carry asterisk (*) designation next to priority number, and the Project Title should be followed by the appropriate account number.

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Numerical Priority	Project Title/Name	Project Code	Estimated Total Cost	Fund Source(s)	Request FY 1986-87	Request FY 1987-88
13	Industrial Technology Building	NC	\$ 4,485,000	General Fund	x	
14	Real Time Image Processor	EQ	62,000	General Fund	x	
15	Hughes Liquid Crystal Light Valve	EQ	62,000	General Fund	x	
16	Copper Laser	EQ	60,000	General Fund	x	
17	Nuclear Magnetic Resonance Spectrometer	EQ	112,500	General Fund	x	
18	Optical Character Reader	EQ	89,400	General Fund	x	
19	Roof Replacement Downing University Center	NM	225,000	General Fund	x	
20	Instructional Television Station	NC	275,000	Private Gifts and CPB	x	
21	Roof Replacement - Environmental Science and Tech. Bldg.	MI	180,000	General Fund	x	
22	Computer Processor	EQ	310,000	General Fund	x	
23	Computer Storage Control	EQ	60,000	General Fund	x	
24	Computer Processing Unit and related equipment	EQ	498,600	General Fund	x	
25	Local Area Network	EQ	152,300	General Fund	x	
26	Helm-Cravens Library	NE	220,000	General Fund	x	
27	Humidity Control Renovation of Academic-Athletic Bldg. #1, Addition of Physical Education and Recreation Wing	MEMR	12,500,000	General Fund		x

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CHE CAPITAL BUDGET
FORM CB-1

1996-98 KENTUCKY BRANCH BUDGET
CAPITAL BUDGET REQUEST: PROJECTS SUMMARY RECORD

CAPITAL BUDGET REQUEST FORM /CB.01

Branch: Executive
Cabinet/Function/Agency: Western Kentucky University

Numerical Priority	Project Title/Name	Project Code	Estimated Total Cost	Fund Source(s)	Request FY 1996-97	Request FY 1987-88
28	Alteration of Dairy Barn and Construction of Milking Parlor	MEMR NC	210,000 9,000,000	General Fund General Fund		X X
29	Library Building Renovation and Recon- struction of Snell Hall	MR	1,263,000	General Fund		X
30	FM Repeater Radio Station - Henderson	MI	154,000	Private Donations		X
31						

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Currently Authorized projects must carry asterisk (*) designation next to priority number, and the Project Title should be followed by the appropriate account number.