


1991

UA4/1 1991-1992 Operating Budget Revised, Part V

WKU Academic Budgets & Administration

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WESTERN KENTUCKY UNIVERSITY
OFFICE OF ALUMNI AFF
2-61303

201

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
110101	JAMES S. RICHARDS	DIRECTOR	1.00	12	47,352	3,324	50,676	
110102	RONALD D. BECK	ASSOCIATE DIRECTOR	1.00	12	42,312	3,396	45,708	
110103	LUCINDA F. ANDERSON	STAFF ASSISTANT	1.00	12	19,248	1,356	20,604	
110301	SUE D. MILLER	OFFICE SUPERVISOR	1.00	12	21,768	1,752	23,520	
110302	CATHY G. BARTLEY	ADMINISTRATIVE SECRETARY	1.00	12	10,488	528	11,016	
110303	DORIS J. VANCE	ADMINISTRATIVE SECRETARY	1.00	12	11,220	900	12,120	
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
1000	SALARIES-STU WG POOL				5,040	0	5,040	
1111	SALARIES-REGULAR				153,120	10,524	163,644	
1114	SALARIES-ADM-PT-TIME				0	0	0	
1130	OCC-SALARIES-WAGES				1,500	0	1,500	
2000	FRINGE BENEFITS POOL				35,077	4,571	39,648	
TOTAL SALARY & FRINGE BUDGET					194,737	15,095	209,832	
3000	MAT-SUPP BUDGET POOL				52,835	7,957-	44,878 *	
4000	TRAVEL BUDGET POOL				3,000	0	3,000	
TOTAL OPERATING BUDGET					55,835	7,957-	47,878 *	
5000	EQUIPMENT POOL				100	0	100	
TOTAL CAPITAL BUDGET					100	0	100	
TOTAL DEPARTMENT BUDGET					250,672	7,138	257,810 *	

WESTERN KENTUCKY UNIVERSITY
DIR DEV-STDY PHONOTH
2-61305

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
					ORIGINAL		ORIGINAL	
		DEPARTMENT BUDGET:						
1130		OCC-SALARIES-WAGES			600	0	600	
		TOTAL SALARY & FRINGE BUDGET			600	0	600	
3000		MAT-SUPP BUDGET POOL			12,150	3,000-	9,150	
		TOTAL OPERATING BUDGET			12,150	3,000-	9,150	
		TOTAL DEPARTMENT BUDGET			12,750	3,000-	9,750	

WESTERN KENTUCKY UNIVERSITY
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 2-61306

203

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
1000	SALARIES-STU WG POOL				0	6,000	6,000	
	TOTAL SALARY & FRINGE BUDGET				0	6,000	6,000	
3000	MAT-SUPP BUDGET POOL				0	233	233 *	
	TOTAL OPERATING BUDGET				0	233	233 *	
	TOTAL DEPARTMENT BUDGET				0	6,233	6,233 *	

WESTERN KENTUCKY UNIVERSITY
CTR COMP & INFOR SER
2-61401

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
630101	CURTIS A. LOGSDON	DIRECTOR	1.00	12	56,508	4,524	61,032	
630102	JERRY W. HARRIS	SYSTEMS PROGRAMMER II	1.00	12	40,656	2,952	43,608	
630103	LEON M. KRANTZ	LEAD PROGRAMMER	1.00	12	40,392	2,940	43,332	
630104	CHARLES D. WIMPEE	SENIOR SYSTEMS PROGRAMMER	1.00	12	39,264	2,856	42,120	
630105	NORMA S. BARKMAN	SENIOR PROGRAMMER ANALYST	1.00	12	36,624	3,300	39,924	
630106	JOHN K. MOORMAN	SENIOR PROGRAMMER ANALYST	1.00	12	33,924	2,556	36,480	
630107	THOMAS J. BOHUSKI JR	SYSTEMS PROGRAMMER II	1.00	12	31,944	2,328	34,272	
630108	PATRICIA M. WIDMANN	PROGRAMMER ANALYST I	1.00	12	26,496	2,388	28,884	
630109	AMY T. JAMES	PROGRAMMER ANALYST I	1.00	12	25,320	2,280	27,600 #	
630110	DIANE G. CARVER	PROGRAMMER ANALYST I	1.00	12	25,320	2,040	27,360	
630111	GEORGE D. BECKLEY	SUPV OF DATA COMMUNICATIONS	1.00	12	32,976	2,976	35,952	
630112	ALVIN R. SMITH	OPERATIONS MANAGER	1.00	12	34,440	2,484	36,924	
630113	GORDON L. JOHNSON JR	SENIOR SYSTEMS PROGRAMMER	1.00	12	29,940	2,700	32,640	
630301	V(JAGGERS)	SR ADMINISTRATIVE SECRETARY	1.00	12	16,620	1,296	17,916	
630302	MARGARET L. BRYSON	RECEPTIONIST	1.00	12	15,360	1,152	16,512	
630303	CHARLOTTE D. BURCHETT	DATA CONTROL SPECIALIST IV	1.00	12	21,504	1,620	23,124	
630304	JENETTA N. WHALEN	DATA CONTROL SPECIALIST IV	1.00	12	21,360	1,608	22,968	
630305	A. V. SCOTT	DATA CONTROL SPECIALIST III	1.00	12	19,404	1,944	21,348	
630306	EDWARD A. CRAIG	COMPUTER SERVICES SPECIALIST	1.00	12	17,976	1,428	19,404	
630307	DONALD R. WADE	LEAD COMPUTER OPERATOR	1.00	12	19,668	1,776	21,444	
630308	MARTINA GIBSON	COMPUTER OPERATOR II	1.00	12	12,216	1,224	13,440	
630309	EMMETT S. ROBEY	COMPUTER OPERATOR V	1.00	12	20,436	1,536	21,972	
630310	EMMA D. WESTBROOK	LEAD DATA ENTRY OPERATOR	1.00	12	20,856	1,572	22,428	
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
1000	SALARIES-STU WG POOL				17,140	2,860	20,000	
1111	SALARIES-REGULAR				646,922	29,962	676,884 *	
1840	CONSULTING SERVICES				0	0	0	
2000	FRINGE BENEFITS POOL				148,919	25,570	171,039 *	
TOTAL SALARY & FRINGE BUDGET					812,981	54,942	867,923 *	
3000	MAT-SUPP BUDGET POOL				394,435	28,647	423,082 *	
4000	TRAVEL BUDGET POOL				5,100	100-	5,000	
TOTAL OPERATING BUDGET					399,535	28,547	428,082 *	
5000	EQUIPMENT POOL				477,786	34,602-	443,184	
TOTAL CAPITAL BUDGET					477,786	34,602-	443,184	
TOTAL DEPARTMENT BUDGET					1,690,302	48,887	1,739,189 *	

Lapsed salary reduction of \$13,800

WESTERN KENTUCKY UNIVERSITY
 GENERAL INSTIT EXP
 2-61501

205

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1001	UNALLOT CONTINGENCY				156,000	71,304-	84,696	
1111	SALARIES-REGULAR				25,200	25,200-	0	
1114	SALARIES-ADM-PT-TIME				0	0	0	
1117	SALARIES-GRAD-ASSIST				0	0	0	
1130	OCC-SALARIES-WAGES				0	0	0	
1810	LEGAL SERVICES				0	0	0	
1820	AUDITING SERVICES				0	39,550	39,550	
1840	CONSULTING SERVICES				0	0	0	
1870	MISC PROF CONTR COST				0	7,450	7,450	
1880	HONORARIA				0	4,500	4,500	
2000	FRINGE BENEFITS POOL				125,948	56,948-	69,000	
TOTAL SALARY & FRINGE BUDGET					307,148	101,952-	205,196	
3000	MAT-SUPP BUDGET POOL				251,795	105,500	357,295	
3001	UNALLOT CONTINGENCY				380,800	129,695-	251,105	
4000	TRAVEL BUDGET POOL				6,000	0	6,000	
8000	STU AID BUDGET POOL				0	0	0	
9300	TRUSTEE FEES				8,200	0	8,200	
9301	PAYING AGENT'S FEES				8,200	0	8,200	
TOTAL OPERATING BUDGET					654,995	24,195-	630,800	
5000	EQUIPMENT POOL				440,000	240,000-	200,000	
TOTAL CAPITAL BUDGET					440,000	240,000-	200,000	
TOTAL DEPARTMENT BUDGET					1,402,143	366,147-	1,035,996	

WESTERN KENTUCKY UNIVERSITY
 STAFF BENEFITS-UNDIS
 2-61502

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
999101	A. J. THURMAN	RETIRED-CWS PROGRAM	1.00	12	3,420	276	3,696	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1111	SALARIES-REGULAR				0	3,696	3,696	
2000	FRINGE BENEFITS POOL				176,312	44,384	220,696	
TOTAL SALARY & FRINGE BUDGET					176,312	48,080	224,392	
TOTAL DEPARTMENT BUDGET					176,312	48,080	224,392	

WESTERN KENTUCKY UNIVERSITY
 PROJECT 48 LEASE PAY
 2-61511

207

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
	TOTAL SALARY & FRINGE BUDGET				0	0	0	
7607	TRANS-CAMPUS MATR PL				0	0	0	
	TOTAL OPERATING BUDGET				0	0	0	
	TOTAL DEPARTMENT BUDGET				0	0	0	

WESTERN KENTUCKY UNIVERSITY
PHYSICAL PLANT ADMIN
2-70001

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
650101	KEMBLE F. JOHNSON	ADMINISTRATOR, PHYSICAL PLANT	1.00	12	54,300	4,344	58,644	
650102	V(EWELL R. SCOTT)	ASST ADMINISTRATOR, PHYS PLANT	1.00	12	41,004	0	36,000	
650103	STEPHEN E. NEWTON	DRAFTER	1.00	12	17,424	1,404	18,828	
650104	J. R. COLTHARP	ARCHITECT/CAMPUS PLANNER	1.00	12	46,020	4,608	50,628	
650105	ROBERT A. WILTSHIRE	SUPERINTENDENT, PHYSICAL PLANT	1.00	12	32,640	2,616	35,256	
650106	ROBERT J. LOVITT	UTILITIES, ELECT & COMM SPEC	1.00	12	23,556	1,896	25,452	
650107	BRENDAN BOWEN	COORDINATOR	1.00	12	28,008	2,244	30,252	#
650301	PAMELA J. WELLS	SENIOR OFFICE SUPERVISOR	1.00	12	21,420	1,716	23,136	
650302	BARBARA J. DENNING	SENIOR PERSONNEL CLERK	1.00	12	14,940	1,200	16,140	
650303	DORIS F. ELMORE	WORK CONTROL CENTER CLERK	1.00	12	16,692	1,344	18,036	
650304	EVELYN G. DRAKE	WORK CONTROL CENTER CLERK	1.00	12	13,116	1,056	14,172	
650305	MYRTIS L. BOWLES	ORDER CLERK	1.00	12	12,144	972	13,116	
650306	LINDA S. VINCENT	UTILITIES AND TELEPHONES CLERK	1.00	12	15,492	1,248	16,740	
650307	ERIC J. PROCTOR	HAZARDOUS MATERIALS SUPERVISOR	1.00	12	17,862	1,424	19,286	
650308	DAVID L. SLAUGHTER	HAZARDOUS MATERIALS TECHNICIAN	1.00	12	17,589	1,404	18,993	
650309	CHARLES J. NOLE	SPECIAL SERVICES SUPERVISOR	1.00	12	21,430	1,716	23,147	
650310	EARL T. LONG JR	MATERIAL HANDLER	1.00	12	16,126	1,287	17,414	
650311	DAVID E. FORSHEE	STOCKROOM SUPERVISOR	1.00	12	20,065	1,599	21,665	
650312	DEXTER D. LAMASTUS	STOCKROOM CLERK	1.00	12	11,914	955	12,870	
650313	PHILIP L. ZIBART	STOCKROOM CLERK	1.00	12	14,667	1,459	16,127	
650314	V(JAMES E. TAYLOR SR)	RECREATION EQUIPMENT TECH	1.00	12	22,015	1,092	23,108	
650315	VIRGIL M. MILLER	RECREATION EQUIPMENT MECHANIC	1.00	12	14,917	1,492	16,410	
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
1000	SALARIES-STU WG POOL				70,200	0	70,200	
1111	SALARIES-REGULAR				495,059	17,261	512,320	*
1115	SALARIES-ADM-HOURLY				0	0	0	
1116	SALARIES-ADM-OVERTIM				18,700	0	18,700	
2000	FRINGE BENEFITS POOL				116,385	13,543	129,928	*
TOTAL SALARY & FRINGE BUDGET					700,344	30,804	731,148	*
3000	MAT-SUPP BUDGET POOL				63,765	1413-	62,352	*
4000	TRAVEL BUDGET POOL				3,500	0	3,500	
TOTAL OPERATING BUDGET					67,265	1413-	65,852	*
5000	EQUIPMENT POOL				10,300	803-	9,497	*
TOTAL CAPITAL BUDGET					10,300	803-	9,497	*
TOTAL DEPARTMENT BUDGET					777,909	28,588	806,497	*

Lapsed salary reduction of \$13,100

WESTERN KENTUCKY UNIVERSITY
CUSTODIAL SERVICES
2-70002

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
653101	HUGH K. PENNINGTON	SUPERINTENDENT, PHYSICAL PLANT	1.00	12	31,656	3,168	34,824	
653102	EVELYN M. HAYES	ASST SUPT, PHYSICAL PLANT	1.00	12	25,452	2,040	27,492	
653301	GLENDA R. GALLOWAY	BUILDING SERVICES SUPERVISOR	1.00	12	20,533	2,047	22,581	
653302	JOYCE D. SMITH	BUILDING SERVICES SUPERVISOR	1.00	12	17,667	1,775	19,442	
653303	JAMES A. HOOD	BUILDING SERVICES SUPERVISOR	1.00	12	20,280	1,833	22,113	
653304	EDMUND L. ZIBART	BUILDING SERVICES SUPERVISOR	1.00	12	19,017	1,906	20,924	
653305	HELEN JOHNSON	BUILDING SERVICES SUPERVISOR	1.00	12	17,647	1,755	19,403	
653306	BETTY W. FLORA	BUILDING SERVICES GROUP LEADER	1.00	12	16,087	1,443	17,531	
653307	BETTY A. WOLFF	BUILDING SERVICES GROUP LEADER	1.00	12	14,976	1,190	16,166	
653308	MICHEAL T. DONNELL	BUILDING SERVICES GROUP LEADER	1.00	12	12,148	975	13,124	
653309	DAVID L. APPLEBY	BUILDING SERVICES GROUP LEADER	1.00	12	11,817	956	12,773	
653310	THOMAS H. LANCASTER	BUILDING SERVICES GROUP LEADER	1.00	12	14,215	1,131	15,347	
653311	VERA M. KEOWN	BUILDING SERVICES GROUP LEADER	1.00	12	11,817	1,073	12,890	
653312	ALONZO BRITT	BUILDING SERVICES GROUP LEADER	1.00	12	16,048	1,287	17,336	
653313	EUELL S. FIELDS	BUILDING SERVICES GROUP LEADER	1.00	12	15,522	1,248	16,770	
653314	RONNIE W. MILLER	BUILDING SERVICES GROUP LEADER	1.00	12	14,859	1,190	16,049	
653315	NORMAN C. PIPPIN	BUILDING SERVICES GROUP LEADER	1.00	12	15,268	1,228	16,497	
653316	JAMES M. COMBS	BUILDING SERVICES GROUP LEADER	1.00	12	15,034	1,209	16,244	
653317	ROBERT O. GRAHAM JR	LOCKSMITH ASSISTANT	1.00	12	14,293	1,423	15,717	
653318	OMA J. BRINDLEY	BUILDING SERVICES ATTENDANT	1.00	12	11,193	897	12,090	
653319	DELPHINE M. HAGAN	BUILDING SERVICES ATTENDANT	1.00	12	10,959	878	11,837	
653320	RUBY P. NICHOLS	BUILDING SERVICES ATTENDANT	1.00	12	9,867	780	10,647	
653321	NORA E. BORDERS	BUILDING SERVICES ATTENDANT	1.00	12	13,708	1,092	14,801	
653322	RONALD E. SMITH	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653323	JUDY K. ZIBART	BUILDING SERVICES ATTENDANT	1.00	12	12,165	1,094	13,260	
653324	LAVERNE MILLER	BUILDING SERVICES ATTENDANT	1.00	12	11,115	897	12,012	
653325	JUDY G. BLANKENSHIP	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
653326	TERRY L. BROWN	BUILDING SERVICES ATTENDANT	1.00	12	9,867	780	10,647	
653327	SAMUEL E. PRUITT JR.	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
653328	DOROTHY J. ALLEN	BUILDING SERVICES ATTENDANT	1.00	12	11,407	916	12,324	
653329	DEBORAH K. FORBES	BUILDING SERVICES ATTENDANT	1.00	12	10,959	995	11,954	
653330	FRANCES A. ROBERTSON	BUILDING SERVICES ATTENDANT	1.00	12	10,686	858	11,544	
653331	DOUGLAS W. MCCOY	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653332	TERRI J. BASHAM	BUILDING SERVICES ATTENDANT	1.00	12	11,622	936	12,558	
653333	DIXIE A. PRICE	BUILDING SERVICES ATTENDANT	1.00	12	9,867	878	10,745	
653334	PATRICIA L. JEWELL	BUILDING SERVICES ATTENDANT	1.00	12	10,159	819	10,979	
653335	RUBY LASHLEY	BUILDING SERVICES ATTENDANT	1.00	12	10,744	858	11,603	
653336	JAMES HARDCASTLE	BUILDING SERVICES ATTENDANT	1.00	12	10,432	936	11,369	
653337	MARTHA R. RAGLAND	BUILDING SERVICES ATTENDANT	1.00	12	12,480	995	13,475	
653338	BETTY M. RIGGSBEE	BUILDING SERVICES ATTENDANT	1.00	12	10,081	799	10,881	
653339	GEORGE W. SUMMERS	BUILDING SERVICES ATTENDANT	1.00	12	10,159	819	10,979	
653340	JOHNNY E. ALLEN	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653341	PATRICIA L. COLEMAN	BUILDING SERVICES ATTENDANT	1.00	12	10,569	839	11,408	
653342	JO A. WOODS	BUILDING SERVICES ATTENDANT	1.00	12	13,708	1,092	14,801	
653343	DANA D. HAYES	BUILDING SERVICES ATTENDANT	1.00	12	9,321	468	9,789	
653344	ROBERTA SIMMONS	BUILDING SERVICES ATTENDANT	1.00	12	12,655	1,131	13,787	
653345	STEPHEN C. PARKER	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
653346	MARIE SPARKS	BUILDING SERVICES ATTENDANT	1.00	12	9,984	605	10,589	
653347	LARRY E. WOODS	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653348	RENA COX	BUILDING SERVICES ATTENDANT	1.00	12	13,377	1,073	14,450	

WESTERN KENTUCKY UNIVERSITY
CUSTODIAL SERVICES
2-70002

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
653349	JAMES H. GRAY	BUILDING SERVICES ATTENDANT	1.00	12	10,686	858	11,544	
653350	FARON E. MCKINNEY	BUILDING SERVICES ATTENDANT	1.00	12	9,789	782	10,571	
653351	CLARA L. CRUMP	BUILDING SERVICES ATTENDANT	1.00	12	12,831	1,151	13,982	
653352	BARBARA G. HOLDER	BUILDING SERVICES ATTENDANT	1.00	12	14,079	1,131	15,210	
653353	REDEA A. SIMMONS	BUILDING SERVICES ATTENDANT	1.00	12	10,744	858	11,603	
653354	MELLISA N. TORRENCE	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653355	SUSIE M. CURRY	BUILDING SERVICES ATTENDANT	1.00	12	15,463	1,228	16,692	
653356	CASSANDRA F. STARKS	BUILDING SERVICES ATTENDANT	1.00	12	9,067	273	9,341	
653357	PATSY J. BROOKS	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
653358	IZEAR BARNETT	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653359	KEVIN J. JOHNSON	BUILDING SERVICES ATTENDANT	1.00	12	9,067	821	9,889	
653360	LUTHER W. PRICE	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
653361	IRENE POTTER	BUILDING SERVICES ATTENDANT	1.00	12	12,304	1,111	13,416	
653362	BERTIE L. LINDSEY	BUILDING SERVICES ATTENDANT	1.00	12	11,856	956	12,812	
653363	BERNICE KINSER	BUILDING SERVICES ATTENDANT	1.00	12	9,789	780	10,569	
653364	MICHELE A. CHANEY	BUILDING SERVICES ATTENDANT	1.00	12	9,516	761	10,277	
653365	MAGGIE E. MANLEY	BUILDING SERVICES ATTENDANT	1.00	12	10,159	819	10,979	
653366	STACY D. HOOTEN	BUILDING SERVICES ATTENDANT	1.00	12	9,789	780	10,569	
653367	BILLY R. TEEL	BUILDING SERVICES ATTENDANT	1.00	12	9,789	780	10,569	
653368	JESSIE M. HOOTEN	BUILDING SERVICES ATTENDANT	1.00	12	11,934	1,073	13,007	
653369	AVA L. DETHRIDGE	BUILDING SERVICES ATTENDANT	1.00	12	13,221	1,053	14,274	
653370	BETTY J. GARMON	BUILDING SERVICES ATTENDANT	1.00	12	10,257	819	11,076	
653371	ELIZABETH A. MARTIN	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653372	GARRY WHITE	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653373	DIANA F. AUSBROOKS	BUILDING SERVICES ATTENDANT	1.00	12	9,594	761	10,355	
653374	EDWARD E. PRICE	BUILDING SERVICES ATTENDANT	1.00	12	9,321	371	9,692	
653375	MELINDA C. BAKER	BUILDING SERVICES ATTENDANT	1.00	12	9,984	800	10,784	
653376	ANDREDA L. DEMARCHES	BUILDING SERVICES ATTENDANT	1.00	12	10,471	838	11,310	
653377	JOSEPHINE RICHARDSON	BUILDING SERVICES ATTENDANT	1.00	12	10,959	878	11,837	
653378	JULIA A. BAXTER	BUILDING SERVICES ATTENDANT	1.00	12	9,789	780	10,569	
653379	ROSIE K. DRIVER	BUILDING SERVICES ATTENDANT	1.00	12	10,432	838	11,271	
653380	DONALD E. HALCOMB	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
653381	PAMELA G. FROGGE	BUILDING SERVICES ATTENDANT	1.00	12	9,067	819	9,887	
653382	CAFFA E. FORSHEE	BUILDING SERVICES ATTENDANT	1.00	12	12,792	1,034	13,826	
653383	LINDA J. STATEN	BUILDING SERVICES ATTENDANT	1.00	12	9,516	761	10,277	
653384	BESSIE M. MAYES	BUILDING SERVICES ATTENDANT	1.00	12	9,691	780	10,472	
653385	JAMES C. WRIGHT	BUILDING SERVICES ATTENDANT	1.00	12	14,157	1,131	15,288	
653386	JEROLD W. RICHARDS	BUILDING SERVICES ATTENDANT	1.00	12	11,407	916	12,324	
653387	LEWIS LOGAN	BUILDING SERVICES ATTENDANT	1.00	12	10,744	858	11,603	
653388	ANNA M. TAYLOR	BUILDING SERVICES ATTENDANT	1.00	12	9,321	468	9,789	
653389	DORIS M. HIGHTOWER	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653390	GERALDINE SIMMONS	BUILDING SERVICES ATTENDANT	1.00	12	11,856	956	12,812	
653391	FRANCES T. WEBB	BUILDING SERVICES ATTENDANT	1.00	12	10,471	838	11,310	
653392	ZELDA V. HOGAN	BUILDING SERVICES ATTENDANT	1.00	12	13,552	1,228	14,781	
653393	JAMES E. COX	BUILDING SERVICES ATTENDANT	1.00	12	13,162	1,053	14,216	
653394	MARY J. JOHNSON	BUILDING SERVICES ATTENDANT	1.00	12	9,067	721	9,789	
653395	BARBARA J. BUCHANAN	BUILDING SERVICES ATTENDANT	1.00	12	9,789	780	10,569	
653396	ALBERTA R. BASHAM	BUILDING SERVICES ATTENDANT	1.00	12	13,572	1,229	14,801	
653397	SHONDUS D. SMITH	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
653398	SHELTON D. FULTON	BUILDING SERVICES ATTENDANT	1.00	12	10,666	853	11,520	

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
653399	JAMES W. HAYES	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
654301	BOBBIE J. THOMAS	BUILDING SERVICES ATTENDANT	1.00	12	10,959	878	11,837	
654302	VICKIE K. KIRBY	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
654303	ROBERT D. MONTGOMERY	BUILDING SERVICES ATTENDANT	1.00	12	11,622	936	12,558	
654304	FREDDY T. HORN	BUILDING SERVICES ATTENDANT	1.00	12	9,691	780	10,472	
654305	ROBERT DYE	BUILDING SERVICES ATTENDANT	1.00	12	9,321	468	9,789	
654306	NORMA J. WADE	BUILDING SERVICES ATTENDANT	1.00	12	10,666	858	11,525	
654307	TERRY M. MILES	BUILDING SERVICES ATTENDANT	1.00	12	12,850	1,150	14,001	
654308	GLENDA L. LIGHTFOOT	BUILDING SERVICES ATTENDANT	1.00	12	10,491	839	11,330	
654309	BARBARA E. JAMES	BUILDING SERVICES ATTENDANT	1.00	12	13,474	1,072	14,547	
654310	SHARON L. WHITTAKER	BUILDING SERVICES ATTENDANT	1.00	12	10,744	858	11,603	
654311	MARGARET J. MAHONE	BUILDING SERVICES ATTENDANT	1.00	12	11,407	916	12,324	
654312	CAROL S. HUMPHREY	BUILDING SERVICES ATTENDANT	1.00	12	13,435	1,072	14,508	
654313	DIANE L. ROBERTS	BUILDING SERVICES ATTENDANT	1.00	12	14,332	1,287	15,620	
654314	FREDERICK L. HILL	BUILDING SERVICES ATTENDANT	1.00	12	9,321	741	10,062	
654315	EDWARD J. PARKER	BUILDING SERVICES ATTENDANT	1.00	12	15,112	1,521	16,634	
654316	CLINTON H. WINN	BUILDING SERVICES ATTENDANT	1.00	12	11,193	897	12,090	
654317	C. C. HOGUE	BUILDING SERVICES ATTENDANT	1.00	12	11,115	897	12,012	
654318	CHERRY CARR	BUILDING SERVICES ATTENDANT	1.00	12	12,948	1,034	13,982	
654319	JOSEPH W. BRIDGES	BUILDING SERVICES ATTENDANT	1.00	12	9,984	507	10,491	
654320	BETTY J. PIKE	BUILDING SERVICES ATTENDANT	1.00	12	13,201	1,053	14,255	
654321	JOHN M. ROBINSON	BUILDING SERVICES ATTENDANT	1.00	12	11,115	897	12,012	
654322	JUDY H. CRAFT	BUILDING SERVICES ATTENDANT	1.00	12	12,148	971	13,120	
654323	DEBORAH L. ADAMS	BUILDING SERVICES ATTENDANT	1.00	12	9,321	839	10,160	
654324	PATRICIA S. DUVAL	BUILDING SERVICES ATTENDANT	1.00	12	10,744	859	11,604	
654325	GLORIA D. HESTER	BUILDING SERVICES ATTENDANT	1.00	12	9,516	762	10,278	
654326	PAULA K. GARRETT	BUILDING SERVICES ATTENDANT	1.00	12	10,744	859	11,604	
654327	JAMES R. MCBRIDE	BUILDING SERVICES ATTENDANT	1.00	12	9,789	391	10,180	
654328	MYRTLE L. RAGLAND	BUILDING SERVICES ATTENDANT	1.00	12	13,630	1,228	14,859	
654329	MADIS J. GARRISON	BUILDING SERVICES ATTENDANT	1.00	12	13,182	1,054	14,236	
654330	BRENDA M. ELMORE	BUILDING SERVICES ATTENDANT	1.00	12	13,318	1,066	14,385	
654331	BRENDA G. WHITAKER	BUILDING SERVICES ATTENDANT	1.00	12	9,321	746	10,067	
654332	KAREN E. MOORE	BUILDING SERVICES ATTENDANT	1.00	12	9,067	725	9,793	
654333	MILDRED H. LONG	BUILDING SERVICES ATTENDANT	1.00	12	12,382	990	13,373	
654334	NEVA M. WHITLOW	BUILDING SERVICES ATTENDANT	1.00	12	12,928	1,034	13,963	
654335	TERESA L. DUNNING	BUILDING SERVICES ATTENDANT	1.00	12	11,193	896	12,089	
654336	MELVIN N. JENNETTE	BUILDING SERVICES ATTENDANT	1.00	12	9,321	746	10,067	
654337	ROBERT D. WILLIAMS	BUILDING SERVICES ATTENDANT	1.00	12	13,455	1,077	14,532	
654338	LARRY R. JOHNSON	BUILDING SERVICES ATTENDANT	1.00	12	10,569	845	11,414	
654339	EVA J. BURDEN	BUILDING SERVICES ATTENDANT	1.00	12	9,321	746	10,067	
654340	H. C. MCINTYRE JR	BUILDING SERVICES ATTENDANT	1.00	12	9,789	782	10,571	
654341	OWEN D. VINCENT	BUILDING SERVICES ATTENDANT	1.00	12	10,159	813	10,973	
654342	BETTY L. RAY	BUILDING SERVICES ATTENDANT	1.00	12	13,455	1,077	14,532	
654343	WILMA J. MAHONE	BUILDING SERVICES ATTENDANT	1.00	12	9,886	790	10,677	
654344	EULINE PIERCE	BUILDING SERVICES ATTENDANT	1.00	12	15,112	1,361	16,474	
654345	JEWEL A. TARRENCE	BUILDING SERVICES ATTENDANT	1.00	12	13,572	1,086	14,658	
654346	CHRISTINE L. WOODWARD	BUILDING SERVICES ATTENDANT	1.00	12	9,516	762	10,278	
654347	PATRICIA A. ADAMS	BUILDING SERVICES ATTENDANT	1.00	12	13,962	1,117	15,079	
654348	DAVID L. ANDERSON	BUILDING SERVICES ATTENDANT	1.00	12	9,321	746	10,067	
654349	ROSALYN D. CASEY	BUILDING SERVICES ATTENDANT	1.00	12	12,753	1,021	13,774	

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
654350	DOROTHY UNDERHILL	BUILDING SERVICES ATTENDANT	1.00	12	15,424	1,388	16,813	
654351	ROBIN HOGAN	BUILDING SERVICES ATTENDANT	1.00	12	9,067	725	9,793	
654352	CONNIE ROMINES	BUILDING SERVICES ATTENDANT	1.00	12	9,321	746	10,067	
654353	TIMOTHY E. BENTON	BUILDING SERVICES ATTENDANT	1.00	12	10,276	822	11,099	
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
1111	SALARIES-REGULAR				1,133,846	53,225	1,187,071	
1116	SALARIES-ADM-OVERTIM				38,520	0	38,520	
2000	FRINGE BENEFITS POOL				297,070	26,817	323,887	
TOTAL SALARY & FRINGE BUDGET					1,469,436	80,042	1,549,478	
3000	MAT-SUPP BUDGET POOL				172,900	0	172,900	
3297	MISC-LESS: INTERDEPT				40,000-	0	40,000-	
TOTAL OPERATING BUDGET					132,900	0	132,900	
5000	EQUIPMENT POOL				10,000	3,185-	6,815 *	
TOTAL CAPITAL BUDGET					10,000	3,185-	6,815 *	
TOTAL DEPARTMENT BUDGET					1,612,336	76,857	1,689,193 *	

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
651101	LUTHER W. MANDEVILLE	SUPERINTENDENT, PHYSICAL PLANT	1.00	12	39,372	3,948	43,320	
651301	V(DODDS)	ELECTRICAL & AIR COND SUPV	1.00	12	34,208	1,711	35,919	
651302	KENNY W. WELLS	ASST AIR CONDITIONING SUPV	1.00	12	25,915	2,067	27,983	
651303	DAVID B. SPROUSE	AIR CONDITIONING TECHNICIAN	1.00	12	16,321	1,306	17,628	
651304	GERALD A. RILEY	AIR CONDITIONING TECHNICIAN	1.00	12	17,316	1,736	19,052	
651305	WILLIAM T. BROWN	AIR COND TECHNICIAN HELPER II	1.00	12	13,201	1,326	14,528	
651306	CHARLES P. YATES	ASST ELECTRICAL SUPERVISOR	1.00	12	27,548	2,208	29,757	
651307	JIMMIE C. COMBS	SENIOR ELECTRICIAN	1.00	12	18,622	1,852	20,475	
651308	CHARLES A. LOWERY	SENIOR ELECTRICIAN	1.00	12	23,127	1,853	24,980	
651309	CHARLES M. JONES	SENIOR ELECTRICIAN	1.00	12	18,934	955	19,890	
651310	JAMES HICKS	SENIOR ELECTRICIAN	1.00	12	14,859	1,482	16,341	
651311	JAMES D. GOAD	SENIOR ELECTRICIAN	1.00	12	18,525	1,482	20,007	
651312	EUGENE SULLIVAN	ELECTRICIAN	1.00	12	17,023	1,696	18,720	
651313	ROBERT T. UPCHURCH	ELECTRICIAN	1.00	12	16,672	1,657	18,330	
651314	STEVEN O. KEOWN	ELECTRICIAN	1.00	12	15,775	1,267	17,043	
651315	MICHAEL R. CARDWELL	ELECTRICIAN HELPER	1.00	12	14,118	1,131	15,249	
651316	EDDIE A. ENDICOTT	ELECTRICIAN HELPER	1.00	12	12,597	1,248	13,845	
651317	BILLY H. RENFROW	WATER TREATMENT TECHNICIAN	1.00	12	18,544	1,482	20,027	
651318	WILLIE J. DAVENPORT JR	HEATING PLANT SUPERVISOR	1.00	12	27,241	2,184	29,426	
651319	JOSEPH A. MARTIN	SENIOR BOILER OPERATOR	1.00	12	17,472	1,404	18,876	
651320	WILLIAM L. ASHLEY	SENIOR BOILER OPERATOR	1.00	12	16,867	1,345	18,213	
651321	THOMAS A. SEYLER	BOILER OPERATOR	1.00	12	15,717	1,268	16,985	
651322	HOWARD G. PEARLS	BOILER OPERATOR	1.00	12	22,288	1,111	23,400	
651323	FREDRICK M. WISDOM	BOILER OPERATOR	1.00	12	16,048	1,150	17,199	
651324	WINDLE L. WOLFE	BOILER OPERATOR	1.00	12	15,756	1,580	17,336	
651325	GERALD G. WHITE JR	BOILER OPERATOR	1.00	12	16,224	1,307	17,531	
651326	CHARLES W. CHERRY	BOILER OPERATOR	1.00	12	18,291	1,287	19,578	
651327	RAYMOND E. PRYOR	ELECTRONICS SUPERVISOR	1.00	12	29,776	2,086	31,863	
651328	JAMES D. GREENWOOD	ASST ELECTRONICS SUPERVISOR	1.00	12	24,336	1,697	26,033	
651329	GREGORY L. LAKE	ELECTRONICS & TV TECHNICIAN	1.00	12	15,731	1,565	17,297	
651330	JAMES L. DALTON	MASTER PLUMBER & PLUMBING SUPV	1.00	12	30,361	2,437	32,799	
651331	EARL W. GARRETT	ASSISTANT PLUMBING SUPERVISOR	1.00	12	19,110	956	20,066	
651332	JOE L. KEITH	MASTER PLUMBER	1.00	12	14,274	1,424	15,698	
651333	JAMES T. DAWSON	MASTER PLUMBER	1.00	12	14,274	1,424	15,698	
651334	LARRY D. HOLDER	WELDER-PLUMBER	1.00	12	16,048	1,287	17,336	
651335	RALPH W. GILLIAM	MAINTENANCE PLUMBER	1.00	12	16,809	1,346	18,155	
651335	KIMMY J. GIVENS	SENIOR MAINTENANCE PLUMBER	1.00	12	13,201	1,326	14,528	
651336	RAYMOND D. ALFORD	MAINTENANCE PLUMBER	1.00	12	17,920	1,443	19,364	
651337	ALFRED J. COOK	MAINTENANCE PLUMBER	1.00	12	13,045	1,033	14,079	
651338	LYNN A. GOODMAN	MAINTENANCE PLUMBER	1.00	12	13,572	1,092	14,664	

DEPARTMENT BUDGET:

		ORIGINAL	REVISED
1111	SALARIES-REGULAR	774,102	829,218
1115	SALARIES-ADM-HOURLY	0	0
1116	SALARIES-ADM-OVERTIM	39,240	39,240
2000	FRINGE BENEFITS POOL	174,987	196,979
TOTAL SALARY & FRINGE BUDGET		988,329	1,065,437

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
3000	MAT-SUPP BUDGET POOL				2,996,000	5,826-	2,990,174 *	
3297	MISC-LESS: INTERDEPT				183,000-	0	183,000-	
4000	TRAVEL BUDGET POOL				0	0	0	
	TOTAL OPERATING BUDGET				2,813,000	5,826-	2,807,174 *	
5000	EQUIPMENT POOL				28,000	0	28,000	
	TOTAL CAPITAL BUDGET				28,000	0	28,000	
	TOTAL DEPARTMENT BUDGET				3,829,329	71,282	3,900,611 *	

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
652101	V(NEWPOSITION)	SUPERINTENDENT, PHYSICAL PLANT	1.00	12	0	0	35,004	#
652301	JAMES W. WILLIS	CARPENTRY & MASONRY SUPERVISOR	1.00	12	27,690	2,379	30,069	
652302	GLEN HARRIS	ASSISTANT CARPENTRY SUPERVISOR	1.00	12	21,216	1,697	22,913	
652303	ALVIN M. HOGUE	CABINETMAKER	1.00	12	19,734	1,580	21,314	
652304	WILLIAM BRADY	SENIOR CARPENTER	1.00	12	19,539	1,365	20,904	
652305	LOUIE E. WHITE	SENIOR CARPENTER	1.00	12	16,926	1,190	18,116	
652306	PAUL D. UNDERHILL	SENIOR CARPENTER	1.00	12	20,065	1,404	21,470	
652307	DONALD R. GRAY	SENIOR CARPENTER	1.00	12	17,082	1,190	18,272	
652308	CURTIS S. BAKER	CARPENTER	1.00	12	13,884	1,112	14,996	##
652309	JOHN F. FORD	CARPENTER	1.00	12	14,625	1,034	15,659	
652310	JASON M. LUCAS	CARPENTER	1.00	12	12,246	858	13,104	
652311	CLAY P. DIAMOND	CARPENTER	1.00	12	13,065	917	13,982	
652312	HOWARD F. KIRBY JR	CARPENTER	1.00	12	14,157	1,151	15,308	
652313	JESSIE T. PRICE	PAINTING & DECORATION SUPV	1.00	12	24,219	2,184	26,403	
652314	NETTIE J. GRAMLING	ASSISTANT PAINTING SUPERVISOR	1.00	12	17,062	1,540	18,603	
652315	DAVID E. WILLIAMS	PAINTER III	1.00	12	14,956	1,189	16,146	
652316	RICKY D. BIBB SR	PAINTER II	1.00	12	11,446	682	12,129	
652317	CHARLES E. GOODMAN	PAINTER II	1.00	12	12,382	994	13,377	
652318	LINDA K. SMITH	PAINTER II	1.00	12	12,382	1,111	13,494	
652319	LEYBURN W. SIMMONS	PAINTER II	1.00	12	11,232	1,112	12,344	
652320	JAMES C. WEBB	ASSISTANT MASONRY SUPERVISOR	1.00	12	21,430	1,716	23,147	
652321	LLOYD T. BLANTON	MASON	1.00	12	12,246	975	13,221	
652322	JAMES R. DAR	APPRENTICE MASON	1.00	12	13,513	682	14,196	
652323	AUDDIE C. GLENN	MASON	1.00	12	12,831	1,034	13,865	
652324	LOYD W. MORAN	SENIOR ROOFING REPAIR SPEC	1.00	12	19,032	1,911	20,943	
652325	EVON A. RAJEWICH	ROOFING REPAIR SPECIALIST II	1.00	12	16,126	1,451	17,578	
652326	LESA K. HARRIS	FURNITURE REFINISHER TECH	1.00	12	16,672	1,167	17,840	
652327	ROBERT G. PARSON	SENIOR LOCKSMITH	1.00	12	18,271	1,462	19,734	

DEPARTMENT BUDGET:

		ORIGINAL	INCREASE DECREASE	REVISED
1111	SALARIES-REGULAR	446,947	42,184	489,131 *
1116	SALARIES-ADM-OVERTIM	1,010	0	1,010
2000	FRINGE BENEFITS POOL	103,427	14,111	117,538 *
	TOTAL SALARY & FRINGE BUDGET	551,384	56,295	607,679 *
3000	MAT-SUPP BUDGET POOL	456,900	5,240-	451,660 *
3297	MISC-LESS: INTERDEPT	210,000-	0	210,000-
4000	TRAVEL BUDGET POOL	0	0	0
	TOTAL OPERATING BUDGET	246,900	5,240-	241,660 *
5000	EQUIPMENT POOL	20,000	0	20,000
	TOTAL CAPITAL BUDGET	20,000	0	20,000
	TOTAL DEPARTMENT BUDGET	818,284	51,055	869,339 *

Lapsed salary reduction of \$17,502

Lapsed salary reduction of \$ 7,498

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
657101	CLAUDE THRELKELD	SUPERINTENDENT, PHYSICAL PLANT	1.00	12	37,620	3,768	41,388	
657301	GERALD CRAIGHEAD	LANDSCAPING SUPERVISOR	1.00	12	24,667	1,973	26,641	
657302	ROYCE W. DETHRIDGE	ASST LANDSCAPING SUPERVISOR	1.00	12	21,411	2,141	23,552	
657303	DARRELL M. ROBERTS	PACKER TRUCKER DRIVER	1.00	12	12,597	1,260	13,857	
657304	WILLIAM L. BREAKFIELD	PACKER TRUCKER DRIVER	1.00	12	13,318	1,066	14,385	
657305	PAUL W. BARBOUR	TIPSTER OPERATOR	1.00	12	11,427	914	12,341	
657306	LATEN B. NEIGHBORS	TIPSTER OPERATOR	1.00	12	14,956	1,197	16,154	
657307	ROBERT J. HUSKEY	TIPSTER OPERATOR	1.00	12	11,427	914	12,341	
657308	CHARLES E. SALING	TIPSTER OPERATOR	1.00	12	11,212	897	12,110	
657309	JAMES D. LINDSEY	SENIOR GROUNDSKEEPER	1.00	12	12,597	1,008	13,605	
657310	THOMAS D. PRICE	SENIOR GROUNDSKEEPER	1.00	12	13,318	1,332	14,651	
657311	RAY REEDER	HEAVY EQUIPMENT OPERATOR	1.00	12	13,630	1,091	14,722	
657312	RONDAL E. RUNNER	HEAVY EQUIPMENT OPERATOR	1.00	12	17,335	1,387	18,723	
657313	JOE HELSON	LIGHT EQUIPMENT OPERATOR	1.00	12	15,288	764	16,052	
657314	JIMMIE L. PENDLEY	LIGHT EQUIPMENT OPERATOR	1.00	12	14,605	1,168	15,774	
657315	JOSEPH W. MAYES	LIGHT EQUIPMENT OPERATOR	1.00	12	16,711	1,337	18,049	
657316	ANTHONY C. MURRELL	LIGHT EQUIPMENT OPERATOR	1.00	12	11,427	914	12,341	
657317	KENNETH E. CRAVENS	LIGHT EQUIPMENT OPERATOR	1.00	12	11,368	1,136	12,505	
657318	NATHAN J. WILLIAMS	GROUNDSKEEPER	1.00	12	9,321	746	10,067	
657319	ROY L. WILLIS	GROUNDSKEEPER	1.00	12	12,090	605	12,695	
657320	WAYNE T. HICKS	GROUNDSKEEPER	1.00	12	9,321	466	9,787	
657321	TERRY A. KEITH	GROUNDSKEEPER	1.00	12	9,067	725	9,793	
657322	ROBERT L. CURRENS JR.	GROUNDSKEEPER	1.00	12	9,067	906	9,974	#
657323	ROGER E. BIVIN	GROUNDSKEEPER	1.00	12	9,925	199	10,125	
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
1111	SALARIES-REGULAR				333,090	33,555	366,645	*
1114	SALARIES-ADM-PT-TIME				10,500	0	10,500	
1116	SALARIES-ADM-OVERTIM				21,670	0	21,670	
2000	FRINGE BENEFITS POOL				82,072	14,708	96,780	*
TOTAL SALARY & FRINGE BUDGET					447,332	48,263	495,595	*
3000	MAT-SUPP BUDGET POOL				121,500	9,802	131,302	*
3297	GROUND MAINTENANCE				0	35,000-	35,000-	
4000	TRAVEL BUDGET POOL				0	0	0	
TOTAL OPERATING BUDGET					121,500	25,198-	96,302	*
5000	EQUIPMENT POOL				6,100	0	6,100	
TOTAL CAPITAL BUDGET					6,100	0	6,100	
TOTAL DEPARTMENT BUDGET					574,932	23,065	597,997	*

Lapsed salary reduction of \$4,987

WESTERN KENTUCKY UNIVERSITY
 ENVIRONMENTAL PROG
 2-70006

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
1865	MED & DENTAL SERVICE				0	0	0	
1870	MISC PROF CONTR COST				0	0	0	
2000	FRINGE BENEFITS POOL				32,000	0	32,000	
TOTAL SALARY & FRINGE BUDGET					32,000	0	32,000	
3000	MAT-SUPP BUDGET POOL				25,645	0	25,645	
4000	TRAVEL BUDGET POOL				2,000	0	2,000	
TOTAL OPERATING BUDGET					27,645	0	27,645	
5000	EQUIPMENT POOL				14,900	1,570-	13,330 *	
TOTAL CAPITAL BUDGET					14,900	1,570-	13,330 *	
TOTAL DEPARTMENT BUDGET					74,545	1,570-	72,975 *	

WESTERN KENTUCKY UNIVERSITY
SCHOLARSHIPS-INSTIT
2-75001

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		REVISED	
	TOTAL SALARY & FRINGE BUDGET				0	0	0	
8000	STU AID BUDGET POOL				5,803,610	207,090-	5,596,520	*
	TOTAL OPERATING BUDGET				5,803,610	207,090-	5,596,520	*
	TOTAL DEPARTMENT BUDGET				5,803,610	207,090-	5,596,520	*

WESTERN KENTUCKY UNIVERSITY
 FELLOWSHIPS-INSTIT
 2-75501

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
	TOTAL SALARY & FRINGE BUDGET				0	0	0	
8000	STU AID BUDGET POOL				164,000	0	164,000	
	TOTAL OPERATING BUDGET				164,000	0	164,000	
	TOTAL DEPARTMENT BUDGET				164,000	0	164,000	

WESTERN KENTUCKY UNIVERSITY
OFF CAM AG WS-FED SH
2-77003

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				1,200	0	1,200	
2000	FRINGE BENEFITS POOL				0	0	0	
	TOTAL SALARY & FRINGE BUDGET				1,200	0	1,200	
	TOTAL DEPARTMENT BUDGET				1,200	0	1,200	

WESTERN KENTUCKY UNIVERSITY
 OFF CAM AG WS-AG SH
 2-77004

221

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
2000	FRINGE BENEFITS POOL				0	0	0	
	TOTAL SALARY & FRINGE BUDGET				0	0	0	
8000	STU AID BUDGET POOL				20,000	0	20,000	
	TOTAL OPERATING BUDGET				20,000	0	20,000	
	TOTAL DEPARTMENT BUDGET				20,000	0	20,000	

WESTERN KENTUCKY UNIVERSITY
 PRINC/INT EDUC PLANT
 2-78000

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
DEPARTMENT BUDGET:					ORIGINAL		REVISED	
TOTAL SALARY & FRINGE BUDGET					0	0	0	
7602	TR CEBR SK FD-BD				1,145,000	345,000	1,490,000	
7603	TR CEBR SK FD-INT				1,480,854	976,185	2,457,039	
7604	TR H&D SK FD-BDS				1,992,900	1,547,730-	445,170 *	
TOTAL OPERATING BUDGET					4,618,754	226,545-	4,392,209 *	
TOTAL DEPARTMENT BUDGET					4,618,754	226,545-	4,392,209 *	

WESTERN KENTUCKY UNIVERSITY
 NDSL LOAN UNIV CONTR
 2-81001

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
	TOTAL SALARY & FRINGE BUDGET				0	0	0	
8700	TRANS-NDSL PGM FUND				0	0	0	
	TOTAL OPERATING BUDGET				0	0	0	
	TOTAL DEPARTMENT BUDGET				0	0	0	

WESTERN KENTUCKY UNIVERSITY
 COORD AUX SERVICES
 3-85000

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
510101	V(NEWPOSITION)	COORDINATOR	1.00	12	0	0	47,904	
510301	V(NEWPOSITION)	ADMINISTRATIVE SECRETARY	1.00	12	0	0	11,904	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1111	SALARIES-REGULAR				0	59,808	59,808	
2000	FRINGE BENEFITS POOL				0	15,446	15,446	
	TOTAL SALARY & FRINGE BUDGET				0	75,254	75,254	
3000	MAT-SUPP BUDGET POOL				0	2,200	2,200	
4000	TRAVEL BUDGET POOL				0	1,000	1,000	
	TOTAL OPERATING BUDGET				0	3,200	3,200	
	TOTAL DEPARTMENT BUDGET				0	78,454	78,454	

WESTERN KENTUCKY UNIVERSITY
 OFF OF DIR FOOD SERV
 3-86001

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
520101	LOUIS E. COOK	DIRECTOR	1.00	12	37,704	3,024	40,728	
520102	HOWARD P. LINDSEY (25% SUPERCARD OFFICE) (45% CONCESSIONS)	ASSISTANT DIRECTOR	.30	12	9,673	804	10,477	
520301	JOYCE A. COOKE	SR ADMINISTRATIVE SECRETARY	1.00	12	13,608	1,272	14,880	
520302	SHERRY H. BLANTON	ADMINISTRATIVE SECRETARY	1.00	12	11,916	1,128	13,044	
520303	WILLIAM E. GANN	FOOD STORES SUPERVISOR	1.00	12	21,996	1,764	23,760	
520304	WENDELL D. WILLIAMS	FOOD STORES CLERK	1.00	12	18,213	1,467	19,680	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				10,000	5,000-	5,000	
1111	SALARIES-REGULAR				153,202	30,633-	122,569	
1114	SALARIES-ADM-PT-TIME				0	0	0	
1115	SALARIES-ADM-HOURLY				1,500	1,500-	0	
2000	FRINGE BENEFITS POOL				32,744	4,659-	28,085	
TOTAL SALARY & FRINGE BUDGET					197,446	41,792-	155,654	
3000	MAT-SUPP BUDGET POOL				52,385	36,695-	15,690	
4000	TRAVEL BUDGET POOL				3,000	800-	2,200	
TOTAL OPERATING BUDGET					55,385	37,495-	17,890	
5000	EQUIPMENT POOL				2,000	0	2,000	
TOTAL CAPITAL BUDGET					2,000	0	2,000	
TOTAL DEPARTMENT BUDGET					254,831	79,287-	175,544	

WESTERN KENTUCKY UNIVERSITY
GARRETT CONF CTR CAF
3-86002

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
523101	CURTIS J. BARNES JR	FOOD SERVICES MANAGER	1.00	12	25,920	2,076	27,996	
523301	OLIVIA I. JONES	SECRETARY	1.00	12	15,093	1,215	16,308	
523302	WANDA S. WRAY	SENIOR BAKER	1.00	12	11,680	703	12,384	
523303	LINDA L. ANDERSON	SENIOR COOK	1.00	12	13,864	1,109	14,974	
523304	V(MITZI L. KING)	COOK	1.00	12	9,516	476	9,992	
523305	V(MARTHA C. WOMACK)	COOK HELPER	1.00	12	10,120	505	10,626	
523306	BEULAH E. MILES	SENIOR SALAD MAKER	1.00	12	15,814	1,265	17,080	
523307	GERTIE L. NASH	ASST CAFETERIA SUPERVISOR	1.00	12	18,310	1,465	19,776	
523308	JESSE L. BASKERVILLE	SENIOR DISH MACHINE OPERATOR	1.00	12	15,678	1,254	16,932	
523309	ANNIE J. CLINE	CHECKER	1.00	12	14,625	1,170	15,795	
523310	JOYCE M. BRADY	FOOD SERVICE WORKER	1.00	12	12,499	1,000	13,500	
523311	DANNY W. HALCOMB	FOOD SERVICE WORKER	1.00	12	9,321	839	10,160	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				36,500	0	36,500	
1111	SALARIES-REGULAR				173,990	11,533	185,523	
1114	SALARIES-ADM-PT-TIME				0	0	0	
1115	SALARIES-ADM-HOURLY				1,500	0	1,500	
2000	FRINGE BENEFITS POOL				42,404	4,081	46,485	
TOTAL SALARY & FRINGE BUDGET					254,394	15,614	270,008	
3000	MAT-SUPP BUDGET POOL				277,200	400	277,600	
4000	TRAVEL BUDGET POOL				600	300	900	
TOTAL OPERATING BUDGET					277,800	700	278,500	
5000	EQUIPMENT POOL				8,000	0	8,000	
TOTAL CAPITAL BUDGET					8,000	0	8,000	
TOTAL DEPARTMENT BUDGET					540,194	16,314	556,508	

WESTERN KENTUCKY UNIVERSITY
 SATELLITE OPERATIONS
 3-86003

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG. POOL				44,400	44,400-	0	
1111	SALARIES-REGULAR				83,342	83,342-	0	
1130	OCC-SALARIES-WAGES				3,000	3,000-	0	
2000	FRINGE BENEFITS POOL				21,391	21,391-	0	
	TOTAL SALARY & FRINGE BUDGET				152,133	152,133-	0	
3000	MAT-SUPP BUDGET POOL				310,318	310,318-	0	
4000	TRAVEL BUDGET POOL				400	400-	0	
	TOTAL OPERATING BUDGET				310,718	310,718-	0	
5000	EQUIPMENT POOL				10,000	10,000-	0	
	TOTAL CAPITAL BUDGET				10,000	10,000-	0	
	TOTAL DEPARTMENT BUDGET				472,851	472,851-	0	

WESTERN KENTUCKY UNIVERSITY
DUC CAFET & GRILL
3-86004

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
522101	SUSAN B. LOCKE	FOOD SERVICES MANAGER	1.00	12	29,136	2,340	31,476	
522301	NANCY G. GRAHAM	SECRETARY	1.00	12	14,293	1,430	15,724	
522302	ROBERTA S. PARRIGIN	KITCHEN SUPERVISOR	1.00	12	15,892	1,443	17,336	
522303	NATHAN P. JORDON	ASSISTANT KITCHEN SUPERVISOR	1.00	12	14,625	1,170	15,795	
522304	VIVIAN E. SAMS-CARTMILL	SENIOR BAKER	1.00	12	14,683	1,468	16,152	
522305	V(ANITA K. BISHOP)	CAKE DECORATOR	1.00	12	12,363	618	12,981	
522306	EDWARD L. WOMACK	FOOD SERVICE WORKER	1.00	12	9,067	916	9,984	
522307	LOUISE CURRY	SENIOR COOK	1.00	12	12,714	1,272	13,986	
522308	SHELIA D. HARDESTY	SENIOR COOK	1.00	12	13,728	0	13,728	
522309	ROSE M. HOLLAND	COOK	1.00	12	13,123	656	13,780	
522310	MILDRED STICE	COOK	1.00	12	14,313	716	15,029	
522311	GEORGIANA L. HAMAN	COOK HELPER	1.00	12	9,067	725	9,793	
522312	DOROTHY J. DANIEL	SENIOR COOK	1.00	12	12,714	1,272	13,986	
522313	WILMA M. TIBBS	COOK HELPER	1.00	12	11,875	713	12,589	
522314	NOVICE J. HARLOW	SENIOR SALAD MAKER	1.00	12	12,870	1,288	14,158	
522315	JOYCE F. WRIGHT	SALAD MAKER	1.00	12	12,655	760	13,416	
522316	KERMIC P. THOMAS JR	CAFETERIA SUPERVISOR	1.00	12	15,112	1,512	16,625	
522317	JAMES E. TAFT	SENIOR DISH MACHINE OPERATOR	1.00	12	13,318	1,066	14,385	
522318	ROBERT E. JAMES	DISH MACHINE OPERATOR	1.00	12	11,992	960	12,953	
522319	JOHNNY COATS	DISH MACHINE OPERATOR	1.00	12	9,321	932	10,253	
522320	V(TWO RIVERS)	DISH MACHINE OPERATOR	1.00	12	9,068	448	9,516	
522321	ANNA L. LINDSEY	DISH MACHINE OPERATOR	1.00	12	11,505	920	12,425	
522322	LINDA C. PAYNE	DISH MACHINE OPERATOR	1.00	12	9,984	799	10,783	
522323	DOROTHY M. CARVER	DISH MACHINE OPERATOR	1.00	12	12,499	1,000	13,500	
522324	MARTHA C. WOMACK	FOOD SERVICE WORKER	1.00	12	10,120	810	10,931	
522325	CAROL BELCHER	CHECKER	1.00	12	13,552	1,219	14,772	
522326	KENNETH D. HUSKEY	FOOD SERVICE WORKER	1.00	12	9,984	499	10,483	
522327	ANNA L. ELLIOTT	FOOD SERVICE WORKER	1.00	12	10,081	504	10,586	
522328	FRANCIS G. FERRIELL	GRILL SUPERVISOR	1.00	12	20,670	1,654	22,324	
522329	RHONDA M. MILLER	ASST GRILL SUPERVISOR	1.00	12	12,967	1,167	14,135	
522330	HARRY L. MURRELL	SENIOR GRILL WORKER	1.00	12	14,293	1,144	15,438	
522331	NANCY J. MCGANN	SENIOR GRILL COOK	1.00	12	14,917	1,343	16,261	
522332	BRENDA L. BLACK	SENIOR GRILL COOK	1.00	12	12,187	975	13,163	
522333	JANICE H. MONTGOMERY	CHECKER	1.00	12	12,148	607	12,756	
522334	LINDA S. GARRETT	CHECKER	1.00	12	10,549	1,053	11,603	
522335	ANNA L. ADAMS	CHECKER	1.00	12	13,240	1,059	14,300	
522336	EVELYN J. DAWSON	FOOD SERVICE WORKER	1.00	12	10,081	1,008	11,090	
522337	V(LINDA S. GARRETT)	FOOD SERVICE WORKER	1.00	12	9,068	448	9,516	
522338	SUSIE A. MILLS	FOOD SERVICE WORKER	1.00	12	12,811	641	13,453	
522339	ZELLA M. MARTIN	ASSISTANT CATERING SUPERVISOR	1.00	12	16,282	1,465	17,748	
522340	NANCY G. SCOGGINS	FOOD SERVICE WORKER	1.00	12	9,321	746	10,067	
522341	MELINDA K. TYREE	FOOD SERVICE WORKER	1.00	12	9,691	776	10,468	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				75,000	30,000	105,000	
1111	SALARIES-REGULAR				565,139	14,308	579,447	
1114	SALARIES-ADM-PT-TIME				37,320	2,320-	35,000	
1130	OCC-SALARIES-WAGES				6,000	6,000-	0	

WESTERN KENTUCKY UNIVERSITY
 DUC CAFET & GRILL
 3-86004

229

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
2000	FRINGE BENEFITS POOL				142,104	14,386	156,490	
	TOTAL SALARY & FRINGE BUDGET				825,563	50,374	875,937	
3000	MAT-SUPP BUDGET POOL				865,485	0	865,485	
4000	TRAVEL BUDGET POOL				1,400	0	1,400	
	TOTAL OPERATING BUDGET				866,885	0	866,885	
5000	EQUIPMENT POOL				14,000	1,000	15,000	
	TOTAL CAPITAL BUDGET				14,000	1,000	15,000	
	TOTAL DEPARTMENT BUDGET				1,706,448	51,374	1,757,822	

WESTERN KENTUCKY UNIVERSITY
CONCESSIONS
3-86005

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	HOWARD P. LINDSEY (30% OFF OF DIR FOOD SERV) (25% SUPERCARD OFFICE)	ASSISTANT DIRECTOR	.45	12	12,510	3,161	15,671	
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				10,000	1,200	11,200	
1111	SALARIES-REGULAR				0	15,671	15,671	
1115	SALARIES-ADM-HOURLY				9,000	0	9,000	
2000	FRINGE BENEFITS POOL				944	3,926	4,870	
	TOTAL SALARY & FRINGE BUDGET				19,944	20,797	40,741	
3000	MAT-SUPP BUDGET POOL				47,150	0	47,150	
	TOTAL OPERATING BUDGET				47,150	0	47,150	
5000	EQUIPMENT POOL				6,000	0	6,000	
	TOTAL CAPITAL BUDGET				6,000	0	6,000	
	TOTAL DEPARTMENT BUDGET				73,094	20,797	93,891	

WESTERN KENTUCKY UNIVERSITY
 FACULTY HOUSE
 3-86007

231

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
524301	LUEVRIL A. ALLEN	FOOD SERVICE WORKER	1.00	12	10,900	872	11,773	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1111	SALARIES-REGULAR				10,896	877	11,773	
2000	FRINGE BENEFITS POOL				2,926	330	3,256	
TOTAL SALARY & FRINGE BUDGET					13,822	1,207	15,029	
3000	MAT-SUPP BUDGET POOL				3,620	0	3,620	
TOTAL OPERATING BUDGET					3,620	0	3,620	
TOTAL DEPARTMENT BUDGET					17,442	1,207	18,649	

WESTERN KENTUCKY UNIVERSITY
 UNDIST FOOD SERV EXP
 3-86008

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
2000	FRINGE BENEFITS POOL				4,000	0	4,000	
	TOTAL SALARY & FRINGE BUDGET				4,000	0	4,000	
3000	MAT-SUPP BUDGET POOL				62,000	0	62,000	
	TOTAL OPERATING BUDGET				62,000	0	62,000	
	TOTAL DEPARTMENT BUDGET				66,000	0	66,000	

WESTERN KENTUCKY UNIVERSITY
UNICORN
3-86010

233

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
525101	SANDRA K. DOUGLAS (25% PICKUP) (20% TOP OF TOWER) (15% LITTLE RED WAGON)	FOOD SERVICES MANAGER	.40	12	8,952	720	9,672	
525301	OSCAR DAVIS	SENIOR COOK	1.00	12	13,845	1,107	14,952	
525302	MICHELLE HALCOMB	COOK	1.00	12	10,081	806	10,888	
525303	PHYLLIS A. HAWKS	FOOD SERVICE WORKER	1.00	12	9,633	771	10,404	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1111	SALARIES-REGULAR				0	45,916	45,916	
2000	FRINGE BENEFITS POOL				0	11,547	11,547	
	TOTAL SALARY & FRINGE BUDGET				0	57,463	57,463	
3000	MAT-SUPP BUDGET POOL				0	139,718	139,718	
4000	TRAVEL BUDGET POOL				0	400	400	
	TOTAL OPERATING BUDGET				0	140,118	140,118	
5000	EQUIPMENT POOL				0	10,000	10,000	
	TOTAL CAPITAL BUDGET				0	10,000	10,000	
	TOTAL DEPARTMENT BUDGET				0	207,581	207,581	

WESTERN KENTUCKY UNIVERSITY
TOP OF THE TOWER
3-86011

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	SANDRA K. DOUGLAS (40% UNICORN) (25% PICKUP) (15% LITTLE RED WAGON)	FOOD SERVICES MANAGER	.20	12	4,476	360	4,836	
527301	RICHARD H. ALLISON	SENIOR COOK	1.00	12	12,402	992	13,394	
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
1111	SALARIES-REGULAR				0	18,230	18,230	
2000	FRINGE BENEFITS POOL				0	4,354	4,354	
	TOTAL SALARY & FRINGE BUDGET				0	22,584	22,584	
3000	MAT-SUPP BUDGET POOL				0	56,443	56,443	
	TOTAL OPERATING BUDGET				0	56,443	56,443	
5000	EQUIPMENT POOL				0	20,000	20,000	
	TOTAL CAPITAL BUDGET				0	20,000	20,000	
	TOTAL DEPARTMENT BUDGET				0	99,027	99,027	

WESTERN KENTUCKY UNIVERSITY
 PICK UP GROCERY
 3-86012

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	SANDRA K. DOUGLAS (40% UNICORN) (20% TOP OF TOWER) (15% LITTLE RED WAGON)	FOOD SERVICES MANAGER	.25	12	5,595	450	6,045	
526301	BEVERLY K. STINNETT	COOK	1.00	09	7,944	635	8,579	
526302	MARK T. DUFFY	COOK	1.00	12	9,516	761	10,277	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1111	SALARIES-REGULAR				0	24,901	24,901	
2000	FRINGE BENEFITS POOL				0	8,054	8,054	
	TOTAL SALARY & FRINGE BUDGET				0	32,955	32,955	
3000	MAT-SUPP BUDGET POOL				0	90,936	90,936	
	TOTAL OPERATING BUDGET				0	90,936	90,936	
	TOTAL DEPARTMENT BUDGET				0	123,891	123,891	

WESTERN KENTUCKY UNIVERSITY
LITTLE RED WAGON
3-86013

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	SANDRA K. DOUGLAS (40% UNICORN) (25% PICKUP) (20% TOP OF TOWER)	FOOD SERVICES MANAGER	.15	12	3,357	270	3,627	
528301	V(NEW POSITION)	COOK	1.00	12	9,516	481	9,997	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1111	SALARIES-REGULAR				0	13,624	13,624	
2000	FRINGE BENEFITS POOL				0	4,877	4,877	
	TOTAL SALARY & FRINGE BUDGET				0	18,501	18,501	
3000	MAT-SUPP BUDGET POOL				0	22,981	22,981	
	TOTAL OPERATING BUDGET				0	22,981	22,981	
	TOTAL DEPARTMENT BUDGET				0	41,482	41,482	

WESTERN KENTUCKY UNIVERSITY
 VENDING
 3-86014

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	DEPARTMENT BUDGET:				ORIGINAL		ORIGINAL	
1000		SALARIES-STU WG POOL			0	4,500	4,500	
		TOTAL SALARY & FRINGE BUDGET			0	4,500	4,500	
3000		MAT-SUPP BUDGET POOL			0	500	500	
4000		TRAVEL BUDGET POOL			0	600	600	
		TOTAL OPERATING BUDGET			0	1,100	1,100	
		TOTAL DEPARTMENT BUDGET			0	5,600	5,600	

WESTERN KENTUCKY UNIVERSITY
SUPERCARD OFFICE
3-86015

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
	HOWARD P. LINDSEY (30% OFF OF DIR FOOD SERV) (45% CONCESSIONS)	ASSISTANT DIRECTOR	.25	12	8,061	645	8,706	
521301	TERESA B. BRATCHER	CATERING AND SALES SPECIALIST	1.00	12	17,532	1,056	18,588	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	5,000	5,000	
1111	SALARIES-REGULAR				0	27,294	27,294	
1115	SUPERCARD OFFICE				0	1,500	1,500	
2000	FRINGE BENEFITS POOL				0	7,258	7,258	
	TOTAL SALARY & FRINGE BUDGET				0	41,052	41,052	
3000	MAT-SUPP BUDGET POOL				0	37,395	37,395	
4000	TRAVEL BUDGET POOL				0	800	800	
	TOTAL OPERATING BUDGET				0	38,195	38,195	
	TOTAL DEPARTMENT BUDGET				0	79,247	79,247	

WESTERN KENTUCKY UNIVERSITY
OFF DIR OF HOUSING
3-87001

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
540101	JOHN N. OSBORNE	DIRECTOR	1.00	12	41,004	3,288	44,292	
540102	AARON W. HUGHEY	ASSOCIATE DIRECTOR	1.00	12	25,320	2,028	27,348	
540103	KATHERINE T. TOLBERT	ASSISTANT DIRECTOR	1.00	12	20,208	1,620	21,828	
540301	AMELIA C. HARDCASTLE	SR ADMINISTRATIVE SECRETARY	1.00	12	12,108	972	13,080	
540302	BARBARA B. BRINKLEY	HOUSING ASSISTANT	1.00	12	13,608	1,212	14,820	
540303	STELLA M. JEWELL	HOUSING ASSISTANT	1.00	12	13,860	1,224	15,084	
540304	ANTHONY K. SPIRES	HOUSING ASSISTANT	1.00	12	11,328	684	12,012	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				15,090	4,096-	10,994	
1111	SALARIES-REGULAR				125,004	23,460	148,464	
1114	SALARIES-ADM-PT-TIME				4,000	2,400-	1,600	
1115	SALARIES-ADM-HOURLY				8,000	8,000-	0	
1840	CONSULTING SERVICES				0	0	0	
1870	MISC PROF CONTR COST				0	0	0	
2000	FRINGE BENEFITS POOL				28,489	8,357	36,846	
TOTAL SALARY & FRINGE BUDGET					180,583	17,321	197,904	
3000	MAT-SUPP BUDGET POOL				98,173	63,594	161,767	
4000	TRAVEL BUDGET POOL				1,100	0	1,100	
TOTAL OPERATING BUDGET					99,273	63,594	162,867	
5000	EQUIPMENT POOL				25,000	35,000	60,000	
5001	UNALLOT CONTINGENCY				35,000	35,000-	0	
TOTAL CAPITAL BUDGET					60,000	0	60,000	
TOTAL DEPARTMENT BUDGET					339,856	80,915	420,771	

WESTERN KENTUCKY UNIVERSITY
POTTER HALL
3-87002

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
563101	STEPHANIE A. NIEMEIER	RESIDENCE HALL DIRECTOR	1.00	10	9,300	936	10,236	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				9,444	792	10,236	
2000	FRINGE BENEFITS POOL				2,663	974	3,637	
TOTAL SALARY & FRINGE BUDGET					12,107	1,766	13,873	
3000	MAT-SUPP BUDGET POOL				9,866	353	10,219	
TOTAL OPERATING BUDGET					9,866	353	10,219	
TOTAL DEPARTMENT BUDGET					21,973	2,119	24,092	

WESTERN KENTUCKY UNIVERSITY
 MCLEAN HALL
 3-87003

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
559101	LAURA A. MOON	RESIDENCE HALL DIRECTOR	1.00	10	9,300	744	10,044	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				13,128	3,084-	10,044	
2000	FRINGE BENEFITS POOL				3,706	114-	3,592	
	TOTAL SALARY & FRINGE BUDGET				16,834	3,198-	13,636	
3000	MAT-SUPP BUDGET POOL				13,476	497	13,973	
	TOTAL OPERATING BUDGET				13,476	497	13,973	
	TOTAL DEPARTMENT BUDGET				30,310	2,701-	27,609	

WESTERN KENTUCKY UNIVERSITY
SCHNEIDER HALL
3-87004

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
567101	BUDDY R. HOSKINSON	RESIDENCE HALL DIRECTOR	1.00	10	9,300	468	9,768	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				14,724	4,956-	9,768	
2000	FRINGE BENEFITS POOL				3,997	1,072-	2,925	
TOTAL SALARY & FRINGE BUDGET					18,721	6,028-	12,693	
3000	MAT-SUPP BUDGET POOL				8,382	139	8,521	
TOTAL OPERATING BUDGET					8,382	139	8,521	
TOTAL DEPARTMENT BUDGET					27,103	5,889-	21,214	

WESTERN KENTUCKY UNIVERSITY
 EAST HALL
 3-87005

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
554101	MONICA J. PETTYGRUE	RESIDENCE HALL DIRECTOR	1.00	10	9,300	1,008	10,308	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				9,396	912	10,308	
2000	FRINGE BENEFITS POOL				2,981	35	3,016	
TOTAL SALARY & FRINGE BUDGET					12,377	947	13,324	
3000	MAT-SUPP BUDGET POOL				21,127	3,004-	18,123	
TOTAL OPERATING BUDGET					21,127	3,004-	18,123	
TOTAL DEPARTMENT BUDGET					33,504	2,057-	31,447	

WESTERN KENTUCKY UNIVERSITY
 NORTH HALL
 3-87006

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
560101	MICHAEL L. BURNETTE	RESIDENCE HALL DIRECTOR	1.00	10	9,468	0	9,468	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				9,468	0	9,468	
2000	FRINGE BENEFITS POOL				2,996	466	3,462	
	TOTAL SALARY & FRINGE BUDGET				12,464	466	12,930	
3000	MAT-SUPP BUDGET POOL				15,288	516	15,804	
	TOTAL OPERATING BUDGET				15,288	516	15,804	
	TOTAL DEPARTMENT BUDGET				27,752	982	28,734	

WESTERN KENTUCKY UNIVERSITY
 SOUTH HALL
 3-87007

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
565101	KIMBERLY B. SUMMERS	ASSISTANT RESIDENCE HALL DIR	1.00	10	9,300	0	9,300	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				9,444	144-	9,300	
2000	FRINGE BENEFITS POOL				2,694	730	3,424	
TOTAL SALARY & FRINGE BUDGET					12,138	586	12,724	
3000	MAT-SUPP BUDGET POOL				16,597	659	17,256	
TOTAL OPERATING BUDGET					16,597	659	17,256	
TOTAL DEPARTMENT BUDGET					28,735	1,245	29,980	

WESTERN KENTUCKY UNIVERSITY
WEST HALL
3-87008

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
566101	TIMOTHY D. STOCKTON	RESIDENCE HALL DIRECTOR, SR LV	1.00	10	13,008	1,104	14,112	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				13,668	444	14,112	
2000	FRINGE BENEFITS POOL				3,368	1,147	4,515	
	TOTAL SALARY & FRINGE BUDGET				17,036	1,591	18,627	
3000	MAT-SUPP BUDGET POOL				15,719	527	16,246	
	TOTAL OPERATING BUDGET				15,719	527	16,246	
	TOTAL DEPARTMENT BUDGET				32,755	2,118	34,873	

WESTERN KENTUCKY UNIVERSITY
 BATES-RUNNER HALL
 3-87009

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
552101	MACLYNN SCOTT	RESIDENCE HALL DIRECTOR	1.00	10	9,468	1,056	10,524	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				9,468	1,056	10,524	
2000	FRINGE BENEFITS POOL				2,698	352	3,050	
TOTAL SALARY & FRINGE BUDGET					12,166	1,408	13,574	
3000	MAT-SUPP BUDGET POOL				13,456	525	13,981	
TOTAL OPERATING BUDGET					13,456	525	13,981	
TOTAL DEPARTMENT BUDGET					25,622	1,933	27,555	

WESTERN KENTUCKY UNIVERSITY
 WR MCCORMACK HALL
 3-87010

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
558101	JERRY M. SHANKS	RESIDENCE HALL DIRECTOR, SR LV	1.00	10	13,008	1,704	14,712	
558102	JACQUELINE D. JOHNSON	ASSISTANT RESIDENCE HALL DIR	1.00	10	7,104	720	7,824	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				20,760	1,776	22,536	
1114	SALARIES-ADM-PT-TIME				0	0	0	
2000	FRINGE BENEFITS POOL				6,114	1,142	7,256	
TOTAL SALARY & FRINGE BUDGET					26,874	2,918	29,792	
3000	MAT-SUPP BUDGET POOL				32,045	1,047	33,092	
TOTAL OPERATING BUDGET					32,045	1,047	33,092	
TOTAL DEPARTMENT BUDGET					58,919	3,965	62,884	

WESTERN KENTUCKY UNIVERSITY
 CENTRAL HALL
 3-87011

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POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
553101	TINA M. KELLEY	RESIDENCE HALL DIRECTOR, SR LV	1.00	10	13,560	1,200	14,760	
553102	SHANNON D. GREEN	ASSISTANT RESIDENCE HALL DIR	1.00	10	7,104	360	7,464	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				20,400	1,824	22,224	
2000	FRINGE BENEFITS POOL				6,042	1,165	7,207	
	TOTAL SALARY & FRINGE BUDGET				26,442	2,989	29,431	
3000	MAT-SUPP BUDGET POOL				32,772	1,123	33,895	
	TOTAL OPERATING BUDGET				32,772	1,123	33,895	
	TOTAL DEPARTMENT BUDGET				59,214	4,112	63,326	

WESTERN KENTUCKY UNIVERSITY
 JT GILBERT HALL
 3-87012

POSITION NUMBER	NAME	TITLE	FTE	MOS	REVISED 1990-91	INCREASE DECREASE	ORIGINAL 1991-92	NOTATION CODE
555101	KATHARINE HARBISON	RESIDENCE HALL DIRECTOR	1.00	10	9,300	744	10,044	
DEPARTMENT BUDGET:					ORIGINAL		ORIGINAL	
1000	SALARIES-STU WG POOL				0	0	0	
1111	SALARIES-REGULAR				9,468	576	10,044	
2000	FRINGE BENEFITS POOL				2,996	596	3,592	
TOTAL SALARY & FRINGE BUDGET					12,464	1,172	13,636	
3000	MAT-SUPP BUDGET POOL				18,383	663	19,046	
TOTAL OPERATING BUDGET					18,383	663	19,046	
TOTAL DEPARTMENT BUDGET					30,847	1,835	32,682	