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2004

## UA19 NCAA Report

WKU Athletics

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### Name of Reporting Institution: Western Kentucky University Information for the Reporting Year: 2004

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender: (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	5511	42.6%
Female Undergraduates:	7420	57.4%
Total Undergraduates:	12931	100.0%

Inc	tifu	tion	al C	onta	ct:

Primary Contact Person: Darrell Horn & Pam Herriford

Title: Athletics Business Manager & A.A.D./Compliance

Phone: (270) 745 5025

Email: darrell.horn@wku.edu

CEO: Dr. Gary A. Ransdell

CEO's e-mail address: gary.ransdell@wku.edu

Auditors(NCAA Agreed-Upon Procedures):

### Current Classification:

NCAA division ○1-A II (with football)

> (•) 1-AA ☐ II (without football) O1-AAA OIII (with football)

> > ○ III (without football)

### Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	219281186
Expenses:	191549466

Average Cost of Full Grant-In-Aid:

In-State:	8302
Out-of-	13150
State:	

**Total Cost of Attendance:** 

In-State:	10502
Out-of-	15350
State:	,

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf :	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	X	X	
Softball		Х	
Squash			
Swimming	X	Х	
Synchronized Swimming			
Team Handball			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	Х	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

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Hd Coach Assign-Men's Athletics Participation Revenues/Expenses School Info Asst Coach Assign-Women's Asst Coach Assign-Men's Hd Coach Assign-Women's Operating Expenses Capital Expenditure Survey Help/FAO Comments Miscellaneous Info Print Menu Expenses by Sport Revenues by Sport Submit for Review Table 1 - - - Athletics Participation. Participants means students who, as of the day of a varsity team's first scheduled Table 494 contest during the traditional season. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Number of Participants **Number of Participants** Participating on a Second Participating on a Third Number of Participants ? Team Team Women's Women's Coed Women's Teams Men's Teams Men's Teams Men's Teams Sport Teams Teams Teams Baseball 35 Basketball 2 15 11 Cross Country 17 10 17 10 17 11 3 Football 3 102 Golf 11 13 Soccer 23 26 1 Softball 18 Swimming 37 26 Tennis 7 11 Track, Indoor 10 10 34 21 16 17 Track, Outdoor 23 12 10 41 Volleyball 12 Others **Total Participants** 37 326 168 36 35 30 Per Participants 66% 34% Unduplicated Count of 302 146 Participants

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Hd Coach Assign-Men's **Athletics Participation** School Info Revenues/Expenses Asst Coach Assign-Women's Asst Coach Assign-Men's Hd Coach Assign-Women's Operating Expenses Capital Expenditure Survey Help/FAQ Comments Print Menu Miscellaneous Info Expenses by Sport Revenues by Sport Submit for Review Table 2A - - - Head Coaches Assignments Men's Teams Table 2A 8 Head Coaches of Men's Teams Female Coaches - Head Count Male Coaches - Head Count Part Time Part Time Part Time Fuli Time **Full Time Full Time Full Time** Part Time University University University Coaching Coaching University Coaching Coaching Sport Employee or Employee or **Duties** Employee **Duties Employee Duties Duties** Volunteer Volunteer Baseball 1 1 Basketball 1 1 Football 1 1 Golf 1 1 Soccer . 1 1 Swimming 1 1 Tennis 1 1 Track and 1 1 Field, X-Country Others Coaching 0 0 0 0 2 6 4 4 Position

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Totals

School I	nfo [ Rev	enues/Expens	ses /	Athletics Particip	ation (	Hd Coach A	\ssign-Men's	$\supset$	
Hd Coach Assign-Women's Asst Coach Assign-Men's Asst Coach Assign-Women's									
Comments Capital Expenditure Survey Help/FAQ Operating Expenses									
Reven	Revenues by Sport Expenses by Sport Miscellaneous Info Print Menu								
Submi	t for Review	]							
52 <u>Table 2</u>	<u>2B</u>	8	Table 2B	Head Coaches As	ssignments Wo	men's Teams			
	yang terminak di kalendari yang di kalendari yang ber	and the second of the second o	100 mm	Head Coaches of	Women's Tea				
	*	Male Coache	s - Head Count			Female Coacl	nes - Head Cour	.,	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball					1	:	1		
Golf	. 1			1					
Soccer	1		1		es prikamata				
Softball					1		1		
Swimming		1	1		A Made of the second se				
Tennis		1		1.	Avvisable	÷			
Track and Field, X- Country	1	1	1		***************************************	:			
Volleyball	1	to the state of th	1				-		
Others									
Coaching Position Totals	3	3	4	2	2	0	2	0	

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		in the second se						
School I	nfo Rev	enues/Expens	ses (	Athletics Particip	ation [		ssign-Men's	
Hd Coach Assign-Women's Asst Coach Assign-Men's Asst Coach Assign-Women's								
Commer	nts )[ Ca	pital Expendit	ure Survey	Help/F/	Q Opera	ting Expenses		
Rever	ues by Sport	Exper	nses by Sport	Miscell	laneous Info	][Print Me	nu	
Submi	t for Review							
53 <u>Table</u> .	BA	25	Table 3A	Assistant Coache	s Assignments	Men's Teams		
	Processing to the second secon		and the state of t	Assistant Coache	s of Men's Tea	ıms		
- Transcription		Male Coache	s - Head Count			Female Coaci	ies - Head Cour	Special Control of the Control of th
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1		A second		
Basketball	3		3	7		and the property of the section of the section of		MANAGER STATE OF THE STATE OF T
Football	6	3	6	3	1			
Golf								•-
Soccer		2		2	1	1.0011110 901 1011 1011 1011		
Swimming		2	1	1	· · · · · · · · · · · · · · · · · · ·			
Tennis		2		2				
Track and Field, X- Country	i :	1		1	i i i i i i i i i i i i i i i i i i i	3	1	2
Others								
Coaching Position Totals	11	11	12	10	0	3	1	2

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1	ſ	į	[2
		lable 3B	
		15	
	()	Table 3B Assistant Coaches Assignments Women's Teams	
1			

	Coaching Position Totals	Others	Volleyball	Track and Field, X-Country	Tennis	Swimming	Softball	Soccer	Golf	Basketball	Sport		
										<b>-</b>	Full Time Coaching Duties		
	7					2		2			Part Time Coaching Duties	Male Coache	
	2			:							Full Time University Employee	Male Coaches - Head Count	As
	6			_				2			Part Time University Employee or Volunteer		Assistant Coaches of Women's Teams
and the second s	* 4						1	:		2	Full Time Coaching Duties		of Women's Te
	<u>.</u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		3							Part Time Coaching Duties	Female Coache	ams
	5					·	4			2	Full Time University Employee	emale Coaches - Head Count	
	. 2			2							Part Time University Employee or Volunteer	(	

	4 - 25 to 1				<del></del>
School Info	Revenues/Exper		ics Participation	Hd Coach Assign-	
Hd Coach	Assign-Women's	Asst Coach	Assign-Men's	Asst Coach Assig	n-Women's
Comments	Capital Expend	iture Survey	Help/FAQ Op	erating Expenses	<u></u>
Revenues by Sport Expenses by Sport Misc Info Print Menu Submit for Review					
Table 4 - Operating Expenses	1517426 (commo	nly known as ``game-o	ars attributable to home, awa lay expenses"), for (A) Lodi embers, support staff (inclu fficials. This is calculated fi	ging, meais, transporta- iding, but not limited to	team managers and
T W/O Hy At 1		Operat	ing Expenses		oita Expenses
	Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	-	123550		3530	
Basketball	-	245948	206865	16397	18806
Football		334723		3282	parama consider open analogo de
Golf		40505	18886	3682	1453
Soccer		44728	95304	1945	3666
Softball			66425	CONTRACTOR OF THE PROPERTY OF	3690
Swimming		42072	54333	1137	2090
Tennis .	÷	14558	17872	1323	2553
Track and Field, X-Country		72852	74440	792	1353
Volleybali		Section of the sectio	64365		5364
Others					
Total Operating Ex	kpense	918936	598490	2819	3562
Percent of Total		60.6%	39.4%		

Revenues/Expenses Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

-1		<b> </b>
	Student Aid.	, io
	110,000	2187502
	to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons).	2187503 Include the total amount of athletically related student side.

	C	house on the state of the state of	Company of the Compan	P. C. Communication of	Control of the second of the s	territorio e de la contra compania de territorio de la compania del compania de la compania de la compania del compania de la compania del la compania del la compania de la compania del la compania del la compania de la compania del la compa			
		O.	906878	124	73.01	1280715	193	113.11	I OTALS
									7
		The second secon	103164	13	8.73				Others
									Volleyball
			137001	19	11.75	143608	21	10.89	Field, X- Country
			60462	7	4.44	4/491	6	3.21	Track and
			146185	77	12.30		todo on to o tomo di Videncia compatibilità di mandine	<b>3</b>	Tennis
					10 00	90809	29	9.6	Swimming
1			125748	17	9.77				COLOGII
·			133877	21	10.95	80591	75	.60./	Softhall
			53973	13	3.2		ment of the section of the second of the sec	1 ) T	Soccer
1				<u>.</u>	n د	21304	8	1.92	Golf
						579752	77	58.45	T OOLDGIL
			146468	12	9.79	176203	72	76.11	Football
				The state of the s	manufacture - American Steamer Steam		t demonstrate a loss statements	44 60	Basketball
	Acuseuc Aid	**************************************			,	140917	25	9.87	Daseball
Total Dollar Amount	Number of Students Receiving	Equivalencies Awarded in 2003-2004	Total Dollar Amount	Students Students Receiving Athletic Aid	Equivalencies Awarded in 2003-2004	Total Dollar Amount	Students Receiving Athletic Aid	Awarded in 2003-2004	Sport
	Scholarships			Scholarships			Number of	Faminalanaia	
ıder	Not Allocated by Gender	Not /		remaie Auffetes			Scholarships		
				Female Athletes			Male Athletes		

1

Revenues/Expenses

Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

20	19
Coaching Other Compensation and Benefits Paid by a Third Party.	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.
0	1816615
Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Third Party Support).	Include gross salaries, bonuses, and benefits provided to head and assistant coaches which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing tallowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, to satisfy a contractual agreement for coaching in Catagon, 22 (6).

Expenses	Related to Specific Teams Total	Expenses Not	Subtotal All	Others	Field, X-Country	Track and	Tennis	Swimming	00000	Cocces	Golf	Football	Duskelball	Rackathall	Sport Baseball	
			8							the first country of the contribution and the contribution	<b>.</b>	-4			Number of Positions	
			6		0.5		0.5	0.5		The second secon	1	_		0.5	FTE 2	Men's 7
477614		7,7017	477614		18705		9518	38578	56658	13466		126291	174150	40248	Benefits, and Bonuses Paid by the University and Related Entities.	Men's Teams Head Coaches  Coaching Salaries
0	The state of the s	C	O CONTRACTOR CONTRACTO										The state of the s		Coaching Other Compensation and Benefits Paid by a Third Party.	
		14	100 miles   1 mi		2	sold office		_				â	3	2	Number of Positions	
		12.5			<u> </u>			0.5	Commence of Contract of the Co		O		ယ	2	FTE ?	Men's Te
604720	:	604720		Printed Committee of Confession and	17051			39410	and some and the second		318304		162300	67655	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Men's Teams Assistant Coaches
0		0		The second secon											Coaching Other Compensation and Benefits Paid by a Third Party.	S

	Expenses	Total	Teams	Specific	Related to	7	Totale	Others	топеуран	Vollayball	Field, X-	Track and	7	Tennis	gnımmwc		Softball	00000	Q.	Golf	Dasketoall	Backathall	7	Sport		POR
						8				and the second s	-1				_					<b>.</b>			Positions	Number of		
		-1				6.5	The second secon		-	to the second se	0.5	7	0.5		0.5			-4					# 1 E 7		A Domen	Women's
	349104	A Commence of the Commence of				349104		(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(	57764	Amend I I a call toronty . Communication and .	20013		9518		39876	52566		55778	14196		99393	Related Entities.	Honuses Paid by the	Benefits, and	Coaching Coloring	Tanme Hand Canal
	0		The second of th			0			and the state of the state to the state of t	and the second of the second o	A							to comme to a special to make				Third Party.	Benefits Paid by a	Coaching Other	\$	
						9				/	2	The second secon				-4		4		٥	s.	0	Positions			
						8.5				:	<u> </u>			0.5			_	_	:	ن	,		FTE ?		Women's T	
	385177					385177			26267	24000	38643			39410		39498	21822			219538	Trotacca Elluttes.	University and	Bonuses Paid by the	Coaching Salaries,	Women's Teams Assistant Coaches	
(	0					0																Benefits Paid by a Third Party.	Compensation and	Coaching Other	les	

10000000

Revenues/Expenses \_\_ Use Revenues/Expenses button to navigate back to the Summary page (not the browser's back button)

	Man's Tana Oal		
Expenses by Ohiact of Expanditure	Mich S Leams Only	Women's Teams Only	Not Allocated by Gender
Baseball	Recruiting.	Recruiting.	Recruiting.
AND SECURITY OF THE PROPERTY O	17440		
Basketball	63459	90234	
Football	56375		
Golf	2605	1463	West of the Control o
Soccer	11521	11608	
Softball		17766	
Swimming	7366	7714	
Tennis	1061	100	
Track and Field Y. Country		100	
VI. 11 . 1 . 11	3977	6883	
Volleyball		5546	
Others			
Subtotal All Teams	163804	141380	0
Expenses Not Related to Specific Teams	ON A SECURITION OF A SECURITION CONTINUES AND A SECURITION CONTINUES.	Property and annual section of the s	uncertain come de l'année et en
Total Expenses	163804	141380	0
-			

Men's Teams Only Women's Teams Only Not Allocated to Control of the Control of th	
auticute activities. This is calculated from data entered earlier in the system.	
butable to intercollegists at his continuous. State or other government support, student activity fees, ticket and lixing how sales and	any other revenues attr
20920087 Connectives, commander or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and other conditions and other conditions.	
conference to include revenues attributable to intercollegiate athletic activities. This means revenues from	Table 7 Conference to include
Misc Into Print Menu   Submit for Review	$V_{\infty}$
Expenses by Sport	Revenues by Sport
Capital Expenditure Survey	
Asst Coach Assign-Women's	Asst Cuach Assign-Men's Asst
I Hd Coach Assign-Men's	Appl Carack A
	Revenues/Expenses
Page 1 of 1	School Info

	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
Revenues Attributable to Specific Teams	Toble 7 Pams Only	Women's Teams Only	Not Allocated by Gender	Total
Baseball	rable / - Kevenues.	Table 7 Revenues.	Table 7 — Revenues.	Table 7 — Revenues.
Hacketha II	010401			510401
Dasketoali	1930178	1281897		310401
Football	2540040		The state of the s	3212075
Golf				2549940
	89325	85299	And the second s	
Soccer	29/363	A01010	And the second s	1/4624
Softball	The state of the s	76/74		722315
2	W-3-90F	309272		300272
0	201881	309054		
Lennis	69118	00005		010900
Track and Field, X-Country	))1 NOV	ermanus de la constante de la		160043
Volleyball	The state of the s	288230		509724
Others	The state of the s	280951		280951
1 - 1	-			
lotal Kevenue excluding football and basketball	1386582	1701603		C
Total Revenue	100000	1/81000		3178265
Revenue Not Related to Crocific To	00/0080	3073580	0	8940280
THE PARTY OF THE P		967303	11012504	11070807
Grand Total Revenue	5866700	ESSUND	Terroritoria più contendimina a contendimina di Contendimina d	The second secon
			11012304	20920087

# Name of Reporting Institution: Western Kentucky University Information for the Reporting Year: 2004

Statement of Revenues and Expenses
For the year ended June 30, 2004 (UNAUDITED)

_	U	0					· · · · · · · · · · · · · · · · · · ·
	>		· 0	0	0	Severance Payments.	23
0	0	0	0	0	0	Support Statt/Administrative Other Compensation and Benefits Paid by a Third Party.	
1828903	1401958	56437	63228	98167	209113	Support Statt/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	
0	0	0	. 0	0	0	Coaching Other Compensation and Benefits Paid by a Third Party.	
1816615	0	716639	318931	336450	444595	University and Related Entities.	
167142	77948	12994	3500	27700	45000	Cooking Coloring Barriers	i [
2187593	0	1285170	146468	176203	579752	Athletic Student Aid.	
100072007	110001					ISES	Expenses
20020007	11070807	3178265	1281897	1930178	2549940	Subtotal Operating Revenue.	5
0.700	07000	0	0	0	0	Other:	
320004		V	0	0	0	Endowment and Investment Income.	
102/00	0 0	194153	61221	46417	18213	Sports Camp Revenues.	
550721	559231	0	0	0	0	Royalties, Advertisements and Sponsorships.	
112780	112780	0	0	0	0	Parking.	
28434	28434	0	0			Program Sales Concessions Novelty Sales and	
() () ()						Broadcast, Television, Radio, and Internet Rights	<u></u>
530771	530771	0	0	0	0	NCAA/Conference Distributions including all tournament revenues.	
1094526	1094526	0	0	0	0	rion ect racilities allo Administrative Support.	O
11206209	4470447	2860517	1016368	1092961	1765916	Duect institutional support.	×
0	0	0	0	0	0	Direct State or Other Government Support.	J C
0	0	0	0	0	0	Linu raily support.	
842462	451000	107993	103176	54122	126171	Third Boats Same a	א א
397320	0	0	0	2000	075566		
4191971	4191971	0	0	0	205220	Guarantees	ω
1615900	520168	15602	101132	/540/8	0771477	Student Fees	2
Total	Specific	sports	MEGNANCE	TO A COOK	OCEVVC	Ticket Sales.	irand
	Program	Otner	Dod-othou	Rackathall	Football	Item	ā
	Non-		Wanata	Men's			
							_

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	817044	expenses
63459         90234         95116         0           162262         116494         458250         228486           33502         57904         223678         63896           50184         32467         47962         434267           9371         17486         6597         92904           58176         102832         181822         0           0         12140         6828         1846473           0         12140         6828         1846473           0         0         0         0           97660         122359         145174         965496           1113134         1084043         323667         620654		Excess (Deliciencies) of Revenues Over (Under)
63459         90234         95116         0           162262         116494         458250         228486           33502         57904         223678         63896           50184         32467         47962         434267           9371         17486         6597         92904           58176         102832         181822         0           0         12140         6828         1846473           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         0           0         0         0         1094526	188314/	
63459         90234         95116         0           162262         116494         458250         228486           33502         57904         223678         63896           50184         32467         47962         434267           9371         17486         6597         92904           58176         102832         181822         0           0         12140         6828         1846473           0         0         0         0           0         0         0         1094526		Total Operating Expenses.
63459         90234         95116         0           162262         116494         458250         228486           33502         57904         223678         63896           50184         32467         47962         434267           9371         17486         6597         92904           58176         102832         181822         0           0         12140         6828         1846473           0         0         0         0	155449 976601	Outer Operating expenses.
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896     1       50184     32467     47962     434267     434267       9371     17486     6597     92904       58176     102832     181822     0       0     12140     6828     1846473     1       0     0     0     0     0		Other Onautica E
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896     1       50184     32467     47962     434267     434267       9371     17486     6597     92904       58176     102832     181822     0       0     12140     6828     1846473     1	DOT!	Indirect Facilities and Administrative Support
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896     1       50184     32467     47962     434267     434267       9371     17486     6597     92904       58176     102832     181822     0       0     12140     6828     1846473     1	0	
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896     1       50184     32467     47962     434267     434267       9371     17486     6597     92904       58176     102832     181822     0		Direct Support Funded by Athletics
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896     1       50184     32467     47962     434267       9371     17486     6597     92904       58176     102832     181877     6	36254	E actifica, Manuellance, and Rental.
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896       50184     32467     47962     434267       9371     17486     6597     92904	9/.180	Direct Escilition Main
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896       50184     32467     47962     434267       9371     17486     652     434267		Sports Camp Expenses.
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896     63896       50184     32467     47962     434267	5717 9371	Controller with Figure 2011 of 1011 of 1011
63459     90234     95116     0       162262     116494     458250     228486     1       33502     57904     223678     63896     1		Fund Raising, Marketing and Promotion
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