

Student Government Association 2001-2002 Proposed Budget
Prepared by: Aaron Spencer, Vice President of Finance

Operating	2000-2001	2001-2002
Secretaries	\$ 4,100.00	\$ 4,100.00
Scholarships	\$ 3,800.00	\$ 6,300.00
Telephone	\$ 1,500.00	\$ 1,500.00
Postage	\$ 300.00	\$ 300.00
Supplies	\$ 1,500.00	\$ 1,500.00
Subscriptions	\$ 100.00	\$ 100.00
Membership/Dues	\$ 1,000.00	\$ 1,000.00
Printing/Copy Center	\$ 900.00	\$ 900.00
Travel	\$ 1,300.00	\$ 1,300.00
Total	\$ 14,500.00	\$ 17,000.00
Public Relations		
Advertisements	\$ 6,000.00	\$ 6,000.00
Brochures	\$ 1,000.00	\$ 1,000.00
Flyers	\$ -	\$ -
Newsletter	\$ -	\$ -
Other Prom. Activities	\$ 6,000.00	\$ 6,000.00
Total	\$ 13,000.00	\$ 13,000.00
Retreats		
Summer Retreat	\$ 300.00	\$ 800.00
Fall Congressional	\$ 1,350.00	\$ 1,850.00
Spring Congressional	\$ 1,850.00	\$ 1,350.00
Total	\$ 3,500.00	\$ 4,000.00
Programs		
Awards	\$ 900.00	\$ 900.00
Organizational Aid	\$ 12,500.00	\$ 12,500.00
Provide A Ride	\$ 9,000.00	\$ 10,200.00
Forums	\$ 1,900.00	\$ 1,600.00
Campus Spirit Award	\$ -	\$ 2,000.00
Senior Banquet	\$ -	\$ 2,000.00
Misc. Programs	\$ 4,500.00	\$ 1,000.00
Child Care	\$ 2,000.00	\$ -
Total	\$ 30,800.00	\$ 30,200.00
Campus Improvements		
Main Campus	\$ 26,000.00	\$ 24,800.00
Community College	\$ 3,000.00	\$ 3,000.00
Glasgow		\$ 3,000.00
Total	\$ 29,000.00	\$ 30,800.00
Total for Entire Budget	\$ 90,800.00	\$ 95,000.00