

SGA Budget 2006-2007

	<u>BUDGETED</u> <u>AMOUNT</u>	<u>WEEKLY</u> <u>EXPENDITURE</u>	<u>TOTAL</u> <u>EXPENDITURES</u>	<u>BUDGET AMOUNT</u> <u>REMAINING</u>
<u>OPERATIONS</u>				
Secretary	\$5,600	\$0.00	\$0.00	\$5,600
Scholarships	\$8,000	\$0.00	\$0.00	\$0
Membership/dues	\$2,000	\$0.00	\$0.00	\$2,000
Printing/coping	\$200	\$0.00	\$36.95	\$163
Travel	\$500	\$0.00	\$0.00	\$500
Misc. Operations	\$1,500	\$170.75	\$170.75	\$1,330
Total	\$17,800	\$0.00	\$0.00	\$9,593
<u>PUBLIC RELATIONS</u>				
Ad Space	\$6,500.00	\$0.00	\$0.00	\$6,500.00
Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00
T-Shirt	\$1,500.00	\$0.00	\$0.00	\$1,500.00
PR Committee	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Total	\$11,000.00	\$0.00	\$0.00	\$11,000.00
<u>RETREAT</u>				
Summer	\$0.00	\$0.00	\$0.00	\$0.00
Fall	\$3,000.00	\$2,319.90	\$2,319.90	\$680.10
Spring	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Total	\$5,000.00	\$0.00	\$2,319.90	\$2,680.10
<u>PROGRAMS</u>				
Awards	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Organizational Aid	\$30,000.00	\$0.00	\$0.00	\$0.00
Senior Recognition	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Provide-A-Ride	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Faculty Evaluations	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Library	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Misc. Programs	\$6,000.00	\$0.00	\$36.96	\$5,963.04
Total	\$57,200.00	\$0.00	\$36.96	\$27,163.04

	<u>BUDGETED AMOUNT</u>	<u>WEEKLY EXPENDITURE</u>	<u>TOTAL EXPENDITURES</u>	<u>BUDGET AMOUNT REMAINING</u>
<u>CAMPUS IMPR.</u>				
<u>Main</u>	\$10,000.00	\$999.90	\$999.90	\$9,000.10
<u>Community College</u>	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<u>Glasgow</u>	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<u>Total</u>	\$16,000.00	\$0.00	\$0.00	\$15,000.10

<u>MISC.</u>				
<u>Miscellaneous</u>	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<u>Total</u>	\$8,000.00	\$0.00	\$0.00	\$8,000.00

BUDGET OVERVIEW

OPERATIONS	\$17,800	\$0.00	\$0.00	\$9,593
PUBLIC RELATIONS	\$11,000.00	\$0.00	\$0.00	\$11,000.00
RETREAT	\$5,000.00	\$0.00	\$0.00	\$2,680.10
PROGRAMS	\$57,200.00	\$0.00	\$0.00	\$27,163.04
CAMPUS IMPR.	\$16,000.00	\$0.00	\$0.00	\$15,000.10
MISC.	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<u>Total</u>	\$115,000.00	\$0.00	\$0.00	\$73,436.04

<u>ARAMARK</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00
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If you can provide the answer for us, it will boost the organization to its full potential. This year organization that has been around for years, it has WEEK Advisors Committee change, the Student Representatives advise change. The college of our organization change along with the advisor, sometimes for the better, and most of the time not. My vision, as the current advisor is to help the Student Representative organization and staff flourish. That way, we can be what we are to the face of the Office of Admissions, the organization can shine bright and do what it does best... serve the university students economy.

Please consider our asking around seriously. Thanks for your time, and feel free to contact me with any questions.

GO TO: *Destiny Smith*

Destiny Smith
 Student Representative
 Student Representative Advisor
 607-442-2444

