

ATTACHMENT D  
TOTAL APPROPRIATION

THE GRAPH SHOWS THE CURRENT YEAR'S BASE AND THE COUNCIL STAFF'S RECOMMENDATION UNDER THE CAP CONCEPT. THE GOVERNOR HAS DIRECTED STATE AGENCIES TO SUBMIT BIENNIAL BUDGET REQUESTS ANTICIPATING NO NEW STATE DOLLARS IN 1982-83 AND A 7.5 PERCENT INCREASE IN 1983-84.

TOTAL AMOUNTS PROPOSED FOR WESTERN

1981-82 - \$28,637,600  
1982-83 - 28,637,600  
1983-84 - 29,649,400

STATE APPROPRIATIONS - CHE RECOMMENDATION  
NO GROWTH CAP

■ 1981/82 BASE  
▨ 1982/83 CHE RECOMMENDATION  
□ 1983/84 CHE RECOMMENDATION

