

EXHIBIT I

Minutes of Meeting of Board of Regents

August 20, 1983

REQUEST 1984-85

<u>Program</u>	<u>Unrestricted Budget 1983-84</u>	<u>5% of 1983-84 Unrestricted Base</u>	<u>Program Development and Expansion</u>	<u>Total Request 1984-85</u>
Instruction	\$23,855,162	\$1,192,758		\$25,047,920
Continuation and Expansion			\$1,320,902	1,320,902
Compensation			453,044	453,044
Desegregation Compliance			126,579	126,579
Total Instruction			<u>26,948,445</u>	<u>26,948,445</u>
Research	58,160	2,908		61,068
Continuation and Expansion			31,000	31,000
Total Research			<u>92,068</u>	<u>92,068</u>
Public Service	309,134	15,457		324,591
Glasgow-Barren County Services			152,950	152,950
State Climatologists			15,159	15,159
Total Public Service			<u>492,700</u>	<u>492,700</u>
Libraries	2,422,292	121,115		2,543,407
Continuation and Expansion			138,019	138,019
Total Libraries			<u>2,681,426</u>	<u>2,681,426</u>
Academic Support	3,079,838	153,992		3,233,830
Computer Hardware			450,000	450,000
Total Academic Support			<u>3,683,830</u>	<u>3,683,830</u>
Student Services	4,097,621	204,881		4,302,502
Desegregation Compliance			32,000	32,000
Software			200,000	200,000
Total Student Services			<u>4,534,502</u>	<u>4,534,502</u>

Program	Unrestricted Budget 1983-84	5% of 1983-84 Unrestricted Base	Program Development and Expansion	Total Request 1984-85
Institutional Support	7,188,590	359,430		7,548,020
Software			300,000	300,000
Medical Insurance			159,960	159,960
Compensation - Classified			100,000	100,000
Compensation - Other			78,186	78,186
Total Institutional Support				<u>8,185,165</u>
Operation and Maintenance	6,278,246	313,912		6,592,158
Compensation - Classified			125,680	125,680
Major Maintenance			1,055,142	1,055,142
Total Operation and Maintenance				<u>7,772,980</u>
Student Financial Aid	443,957	22,198		466,155
Scholarships			50,000	50,000
Total Student Financial Aid				<u>516,155</u>
Mandatory Transfers	<u>1,862,825</u>			<u>1,862,825</u>
TOTAL	<u>\$49,595,825</u>	<u>\$2,386,651</u>	<u>\$4,788,621</u>	<u>\$56,771,097</u>
State Appropriation	\$32,273,800	\$7,175,272		\$39,449,072
Other E & G Income	17,322,025	--		17,322,025
Total	<u>\$49,595,825</u>	<u>\$7,175,272</u>		<u>\$56,771,097</u>