

CHE CAPITAL BUDGET
FORM CB-1

1986-88 KENTUCKY BRANCH BUDGET
CAPITAL BUDGET REQUEST: PROJECTS SUMMARY REC...

CAPITAL BUDGET REQUEST FORM /CB-01

Branch: Executive
Cabinet/Function/Agency: Western Kentucky University

Numerical Priority	Project Title/Name	Project Code	Estimated Total Cost	Fund Source(s)	Request FY 1986-87	Request FY 1987-88
1	Renovation of Chemistry Laboratories	MR	\$1,430,000	General Fund	X	
2	Roof Replacement of Academic-Athletic Bldg. 1	MM	330,000	General Fund	X	
3	Replacement of Air Conditioning Units	MM	440,000	General Fund	X	
4*	Structural Repairs--Wilson Center and Academic-Athletic Bldg. 2					
5**	02-45-465-0201-730 Replacement of Under-ground Steam and Electrical Distribution Lines	ABNM	200,000	General Fund	X	
6	Storage Bldg. for Hazardous Materials	ABNM	800,000	General Fund	X	
7	Life Safety Improvements	MI	197,000	General Fund	X	
8	Replacement of Coal Boilers Nos. 1 and 2	MI	500,000	General Fund	X	
9	Asbestos Removal Campus Buildings	MR	950,000	General Fund	X	
		MM	400,000	Gen. Fd. 360,000 Restricted Agency. 40,000	X	
10	Roof Replacement--Jones Jagers Classroom Bldg.	MI	155,000	General Fund		X
11	Replacement of Air Conditioning Units	MM	440,000	General Fund		X
12	Ivan Wilson Center for Fine Arts Humidity Control	ME	235,000	General Fund		X

Use project code as follows: New Construction (NC); Acquisition Project (AQ); Minor Project (MJ); or Equipment Project (EQ); Authorized Project (IA); Current Project, Additional Budget (AB); Major Expansion/Additional Project (ME); Major (MA); Major Renovation Project (ML); or Major Maintenance Project (MM).
**85-86 CHE Major Maintenance Pool
Currently Authorized projects must carry asterisk (*) designation next to priority number, and the Project Title should be followed by the appropriate account number.

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13	Industrial Technology Building	NC	\$ 4,485,000	General Fund	X	
14	Real Time Image Processor	EQ	62,000	General Fund	X	
15	Hughes Liquid Crystal Light Valve	EQ	62,000	General Fund	X	
16	Copper Laser	EQ	60,000	General Fund	X	
17	Nuclear Magnetic Resonance Spectrometer	EQ	112,500	General Fund	X	
18	Optical Character Reader	EQ	89,400	General Fund	X	
19	Roof Replacement Downing University Center	MM	225,000	General Fund	X	
20	Instructional Television Station	NC	275,000	Private Gifts and CPB	X	
21	Roof Replacement - Environmental Science and Tech. Bldg.	MI	180,000	General Fund	X	
22	Computer Processor	EQ	310,000	General Fund	X	
23	Computer Storage Control	EQ	60,000	General Fund	X	
24	Computer Processing Unit and related equipment	EQ	498,600	General Fund	X	
25	Local Area Network	EQ	152,300	General Fund	X	
26	Helm-Cravens Library Humidity Control	ME	220,000	General Fund	X	
27	Renovation of Academic-Athletic Bldg. #1, Addition of Physical Education and Recreation Wing	MEMR	12,500,000	General Fund		X

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28	Alteration of Dairy Barn and Construction of Milking Parlor	MEMR	210,000	General Fund		X
29	Library Building	NC	9,000,000	General Fund		X
30	Renovation and Reconstruction of Snell Hall	MR	1,263,000	General Fund		X
31	FM Repeater Radio Station - Henderson	MI	154,000	Private Donations		X

Use project code as follows: New Construction (NC); Acquisition Project (AQ); Minor Project (ML); or Equipment Project (EQ); Reauthorized Project (RA); Current Project; Additional Budget (AB); Major Expansion/Addition Project (ME); Major (MA); Major Renovation Project (MR); or Major Maintenance Project (MM).
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