AGENDA

FINANCE AND BUDGET COMMITTEE (Mr. Gillard B. Johnson, III)

Action Items:

FB-1 Approve: 2016-17 Operating Budget and Tuition and Mandatory Fees Schedule [pp 1-8 and attached Budget Book]
FB-2 Approve: 2016-17 Audit Plan [pp 9-12]
FB-3 Approve: Personnel Actions [p 13 and attached reports]
  • Faculty Reports [pp F1-F13]
  • Staff Reports [pp S1-S16]
FB-4 Approve: General Receipts Bonds [pp 14-15 and attached Resolution]
FB-5 Accept: 3rd Quarter Statement of Revenue and Expenditures [pp 16-17]

Information Items:

FB-A 2016-17 Estimated Cost of Attendance [p 18]
FB-B 2016-17 Housing Rates [p 19]
FB-C 2016-17 Meal Plan Rates [p 20]
FB-D Quarterly Internal Audit Report [pp 21-22]