

COMMONWEALTH OF KENTUCKY  
1992-98 CAPITAL PLANNING SYSTEM

PROJECT SUMMARY FORM #SYP-01

Branch: 3 EXECUTIVE BRANCH  
Cabinet: 45 CABINET FOR UNIVERSITIES  
Agency: 465 WESTERN KENTUCKY UNIVERSITY

SUMMARY BY FUND SOURCE	PLANNED	PLANNED	PLANNED	PLANNED	TOTAL PLANNED
	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98	
General Fund	10,534,000	2,359,666	925,000	820,000	14,638,666
Restricted Funds	14,313,000	420,000	400,000	500,000	15,633,000
Federal Funds	0	0	0	0	0
Bond Funds	110,165,000	0	0	0	110,165,000
Road Fund	0	0	0	0	0
Agency Bonds	0	0	0	0	0
<b>TOTAL FUNDS</b>	<b>\$ 135,012,000</b>	<b>\$ 2,779,666</b>	<b>\$ 1,325,000</b>	<b>\$ 1,320,000</b>	<b>\$ 140,436,666</b>

Priority	Project Name	Code	Total Cost	Fund Sources	Plan Year
1	Health & Technology Building	NC/ES	\$ 29,400,000	BF	FY 1995
2	Agriculture Exposition Center - HVAC	MR/PI	\$ 350,000	GF	FY 1995
3	Renovation of Institute for Economic Development	MR/PI	\$ 2,500,000	BF	FY 1995
4	Auxiliary Accessibility Projects	PP/DA	\$ 2,525,000	RF	FY 1995
5	Molecular Biology Purification System	SR/NE	\$ 100,000	GF	FY 1995
6	Sealed Tube Neutron Generator	SR/NE	\$ 150,000	GF	FY 1996
7	Scanning Electron Microscope	SR/NE	\$ 100,000	GF	FY 1996
8	Campus Facilities Audit	MM/PI	\$ 200,000	GF,RF	FY 1995
9	E & G Accessibility Projects	PP/DA	\$ 3,950,000	BF	FY 1995
10	Milking Parlor Facility/Agriculture Farm	RA/ES	\$ 450,000	GF	FY 1995
11	Renovation of Academic-Athletic Building No.1	MR/PI	\$ 13,000,000	BF	FY 1995
12	X-Ray Photoelectron Spectroscopy Auger Electron Surf Anly Sy	SR/NE	\$ 180,000	GF	FY 1996
13	Scanning Tunneling Microscope/Atomic Force Microscope	SR/NE	\$ 100,000	GF	FY 1997
14	Mass Spectrometer	SR/NE	\$ 150,000	GF	FY 1997
15	Renovation & Expansion of the Kentucky Building	ME/ES	\$ 12,300,000	BF	FY 1995
16	Exterior Renovations Auxiliary Buildings	PP/PI	\$ 400,000	RF	FY 1995
17	Exterior Renovations - E & G Buildings	PP/PI	\$ 1,655,000	BF	FY 1995
18	Complete Steam Turbine Plant	SR/NE	\$ 260,000	GF	FY 1998
19	Confocal Microscope	SR/NE	\$ 100,000	GF	FY 1998
20	Life Safety Improvements	MR/LS	\$ 530,000	GF	FY 1995
21	Renovation of Biology Laboratories & Classrooms	MR/ES	\$ 760,000	GF	FY 1995

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Priority	Project Name	Code	Total Cost	Fund Sources	Plan Year
22	Renovation of Glasgow Campus	MR/PI	\$ 9,000,000	BF	FY 1995
23	Roof Replacement Projects	RA/PI	\$ 215,000	GF,RF	FY 1995
24	Steam Line Replacement	MR/UT	\$ 620,000	GF,RF	FY 1995
25	Thompson Complex Fume Hood Replacement	MR/LS	\$ 920,000	GF	FY 1995
26	Journalism Building	NC/SC	\$ 6,400,000	BF	FY 1995
27	IBM Mainframe Payments	AD/OT	\$ 280,000	GF	FY 1995
28	Disk Drive for IBM Mainframe	AD/ES	\$ 228,000	GF	FY 1995
29	Wiring Offices and Classrooms for Data/Video	AD/ES	\$ 1,000,000	GF	FY 1995
30	Additional Processors for Vax 6400	AD/ES	\$ 125,000	GF	FY 1995
31	Intramural Fields	NC/ES	\$ 1,500,000	BF	FY 1995
32	Facilities for the Community College	NC/ES	\$ 2,500,000	BF	FY 1995
33	Forage Research Center/Agriculture Farm	NC/NS	\$ 735,000	GF	FY 1995
34	Library Expansion & Renovation	NC/ES	\$ 15,000,000	BF	FY 1995
35	Life Safety Improvements	RA/LS	\$ 530,000	GF	FY 1995
36	New Classroom Building	NC/ES	\$ 2,160,000	BF	FY 1995
37	Property Acquisition	AQ/PI	\$ 800,000	GF,RF	FY 1995
38	Property Acquisition	AQ/PI	\$ 840,000	GF,RF	FY 1996
39	Renovation of Academic-Athletic Building No. 2	RA/PI	\$ 1,575,000	BF	FY 1995
40	Renovation of Grise Hall	MR/PI	\$ 5,000,000	BF	FY 1995
41	Renovation of Wetherby Administration Building	MR/PI	\$ 3,150,000	BF	FY 1995
42	Repair/Replace Residence Hall Mechanical Systems	PP/PI	\$ 1,300,000	RF	FY 1995
43	Repair/Replacement of Walks, Parking Lots, Etc.	RA/PI	\$ 300,000	GF	FY 1995
44	Roof Replacement - Various Buildings	MM/PI	\$ 283,000	GF,RF	FY 1995
45	Voice Messaging	AD/NS	\$ 100,000	GF	FY 1995
46	Satellite Video Uplink	AD/ES	\$ 350,000	GF	FY 1995
47	Memory and Channels Upgrade for IBM Mainframe	AD/ES	\$ 150,000	GF	FY 1995
48	Shuttle Buses	MV/DA	\$ 300,000	GF	FY 1995
49	Asbestos Abatement in Various Residence Halls	MM/LS	\$ 1,060,000	RF	FY 1995
50	Baseball Field Lights	NC/ES	\$ 200,000	GF	FY 1995
51	High Voltage Underground Distribution	MR/UT	\$ 650,000	GF,RF	FY 1995
52	Married Student Housing	NC/NS	\$ 3,675,000	RF	FY 1995

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53	IBM Mainframe Payments	AD/OT	\$ 186,666	GF	FY 1996
54	IBM Mainframe Model Upgrade	AD/ES	\$ 350,000	GF	FY 1996
55	Disk Drives for IBM Mainframe	AD/ES	\$ 158,000	GF	FY 1996
56	Electronic Classroom	AE/NS	\$ 250,000	GF	FY 1996
57	Repair/Replace HVAC and Plumbing	PP/PI	\$ 1,054,000	GF,RF	FY 1995
58	Residence Halls - Miscellaneous Renovations	MR/PI	\$ 4,032,000	RF	FY 1995
59	Running Track	MR/PI	\$ 500,000	GF	FY 1995
60	Wilson Fine Arts Center Addition	ME/ES	\$ 1,075,000	BF	FY 1995
61	Upgrade VAX 6400 to Alpha Tech.	AE/ES	\$ 450,000	GF	FY 1996
62	Laser Printer	AD/ES	\$ 115,000	GF	FY 1996
63	IBM Communications Controller	AD/ES	\$ 200,000	GF	FY 1997
64	Upgrade/Expand Interactive Television System	AE/ES	\$ 300,000	GF	FY 1997
65	Multichannel Video Delivery System	AE/NS	\$ 175,000	GF	FY 1997
66	WKYU-FM Transmission Enhancement	AE/ES	\$ 400,000	RF	FY 1997
67	IBM Computer Model Upgrade	AD/ES	\$ 350,000	GF	FY 1998
68	Disk Drives for IBM System	AD/ES	\$ 110,000	GF	FY 1998
69	WKYU-TV Transmission Enhancement	AE/ES	\$ 500,000	RF	FY 1998
70	Street Cleaner	MV/ES	\$ 125,000	GF	FY 1995
<b>TOTAL AMOUNT PLANNED</b>				\$	<b>140,436,666</b>