

April 9, 1997

FSW Committee

University-Sponsored Time and Money aimed at "Faculty Development": '94-'97

I. Time.

A. Sabbaticals

Deans responding to the survey provided granted/applied data:

	'93-'94	'94-'95	'95-'96	'96-'97	4yr Avg.
Potter (107 tenured faculty ----> ~ 15.3 eligible faculty/year)					
granted/applied		granted/applied	granted/applied	granted/applied	6.75 granted/
7/10		7/17	5/6	8/10	year
Success rate of applicants:					
70%		41%	83%	80%	68.6%
Application rate:					
65%		111%	39.2%	65%	70.3%

Ogden (113 tenured faculty ----> ~ 16.14 eligible faculty/year)

granted/applied	granted/applied	granted/applied	granted/applied	4.75 granted/
3/4	8/9	6/8	2/2	year
Success rate of applicants:				
75%	89%	75%	100%	85%
Application rate:				
24.8%	55.8%	50%	12.4%	35.6%

CEBS (77 tenured faculty ----> ~ 11 eligible faculty/year)

granted/applied	granted/applied	granted/applied	granted/applied	2.25 granted/
3/3	1/1	3/3	1/1	year
Success rate of applicants:				
100%	100%	100%	100%	100%
Application rate:				
27.3%	9.1%	27.3%	9.1%	18.2%

B. Junior Faculty Research Awards (Established Fall, '95)

Junior Faculty Research Awards carry a one-course reduction teaching load for one semester.

Eight of these awards were granted in '95-96.

II. Money.

Over the last three years, university committees have distributed the following:

Faculty Development Committee (Funds travel of individuals and academic units):

	'93-'94	'94-95	'95-'96
Budgeted	\$18,000	\$18000	\$18,000
Carryover		0	529
Additional	+ <u>0</u>	+ <u>5215</u>	+ <u>1698.33</u>
	\$18,000	\$23,215	\$20,227.33
# of awards	89	111	98
	(inc. 3	(inc.	(inc.
	unit projects)	1 unit project)	3 unit projects)
avg/award	\$202.25	\$209.14	\$206.40

President's Special Grant Fund:

	'94-95	'95-96	'96-'97
	\$75,000	\$75,000	\$72,822
# of awards:	65	63	41
avg/award	\$1153.85	\$1190.48	\$1776.15

WKU Fund for Academic Excellence:

	'94-'95	'95-'96	'96-'97
	\$10,000	\$13,300	\$30,240
# of awards:	2	3	7
Avg/award	\$5000	\$4433.33	\$4320

Committee for Graduate Research (Funds for Summer Research Fellowships (~25 @ \$5,000/summer) and small (<\$1,000) grants for research supplies):

	'94-'95	'95-96	'96-'97
Budgeted	\$62,000	\$76,200	\$76,260
Fund Balance	40,000	98,400	44000
Council of Academic			
Deans	35000	10000	50000
Carry Forward	-	-	\$7,708
	\$137,000	\$184,600	\$177,968

Committee for Graduate Research (Funds for Junior Faculty Research (Maximum grant of \$4,000 for research supplies, equipment, etc.):

	'94-'95	'95-96	'96-'97
Budgeted	0	\$20,000	\$22,100
Council of Academic Deans	0	30,000	30,000
Carry Forward	-	0	\$18,110
	0	\$50,000	\$70,210

