

Student Government Association 2001-2002 Proposed Budget
 Prepared by: Ross Pruitt, Vice President of Finance

Operating	2001-2002	2002-2003	Change
Secretaries	\$ 4,100.00	\$ 6,800.00	\$ 2,700.00
Scholarships	\$ 6,300.00	\$ 5,800.00 ^{6,300.00}	\$ (500.00)
Telephone	\$ 1,500.00	\$ 1,500.00	\$ -
Postage	\$ 300.00	\$ 400.00	\$ 100.00
Supplies	\$ 1,500.00	\$ 1,500.00	\$ -
Subscriptions	\$ 100.00	\$ -	\$ (100.00)
*Membership/Dues	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00 ^{300 back}
Printing/Copy Cen	\$ 900.00	\$ 500.00	\$ (400.00)
Travel	\$ 1,300.00	\$ 1,000.00	\$ (300.00)
Total	\$ 17,000.00	\$ 19,500.00	\$ 2,500.00

BSUP
 explain this?

Public Relations	2001-2002	2002-2003	Change
Advertisements	\$ 6,000.00	\$ -	\$ (6,000.00)
Brochures	\$ 1,000.00	\$ -	\$ (1,000.00)
Flyers	\$ -	\$ -	\$ -
Newsletter	\$ -	\$ -	\$ -
Other Prom. Activi	\$ 6,000.00	\$ 6,000.00 ^{3,500}	\$ (6,000.00)
Total	\$ 13,000.00	\$ 12,000.00 ^{13,500}	\$ (1,000.00)

Retreats	2001-2002	2002-2003	Change
Summer Retreat	\$ 800.00	\$ 800.00 ✓	\$ -
Fall Congressiona	\$ 1,850.00	\$ 1,850.00 ✓	\$ -
Spring Congressic	\$ 1,350.00	\$ 1,350.00 ✓	\$ -
Total	\$ 4,000.00	\$ 4,000.00 ✓	\$ -

Programs	2001-2002	2002-2003	Change
Awards	\$ 900.00	\$ 4,000.00	\$ 3,100.00
Organizational Aid	\$ 12,500.00	\$ 13,500.00 ^{11,500}	\$ 1,000.00
Provide A Ride	\$ 10,200.00	\$ 12,000.00	\$ 1,800.00
Forums	\$ 1,600.00	\$ 1,600.00 ^{17,000}	\$ (1,600.00)
^Campus Spirit Aw	\$ 2,000.00	\$ -	\$ -
^Senior Band	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)
Misc. Programs	\$ 1,000.00	\$ 1,000.00	\$ -
Child Care	\$ -	\$ -	\$ -
Total	\$ 30,200.00	\$ 30,500.00	\$ 300.00

to be taken from miscellaneous

big increase, why? ok, combined with

2,000 / 50

Campus Improvements	2001-2002	2002-2003	Change
Main Campus	\$ 24,800.00	\$ 24,000.00 ^{21,000}	\$ (800.00)
Community Colleg	\$ 3,000.00	\$ 2,000.00 ^{20,000}	\$ (1,000.00)

why did this drop? → 3,000.00

Glasgow	\$ 3,000.00	\$ 3,000.00	
Total	\$ 30,800.00	\$ 29,000.00	\$ (1,800.00)

Total for Entire Budget	\$ 95,000.00	\$ 95,000.00	\$ -
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* Subscriptions was combined with Memberships/Dues

^ Campus Spirit Award and Senior Banquet were combined with Awards

95,000 (plus [#] 5,000 Aramark)

12,000 PR Activit.

✓ 12,000 provide a site

11,000 org aid.

✓ 6,800 secretary (30 hrs x 7 x 32 wks)

✓ 5,800 officer & 2000 hrs

✓ 2,000 Member ship / Disc / Success plan

✓ 1,500 Phones

2,000 Supplies

✓ 400 Postage

500 Printing - 1000 hrs incl PR

✓ 1,000 Travel

4,000 Rehearsal

3,000 Glasgow Campus Improvement

2,000 CC " "

24,000 Machine " "

4,000 Awards Program a) Year b) end of year c) Sr

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