

Western Kentucky University

TopSCHOLAR®

WKU Archives Records

WKU Archives

1932

UA3/1/1 Report to the Budget Commission

WKU President's Office - Cherry

Follow this and additional works at: https://digitalcommons.wku.edu/dlsc_ua_records



Part of the [Accounting Commons](#), [Business Administration, Management, and Operations Commons](#), [Higher Education Administration Commons](#), and the [Leadership Studies Commons](#)

This Report is brought to you for free and open access by TopSCHOLAR®. It has been accepted for inclusion in WKU Archives Records by an authorized administrator of TopSCHOLAR®. For more information, please contact topscholar@wku.edu.

REPORT TO THE BUDGET COMMISSION

1932

Bowling Green, Kentucky,
January 16, 1932.

Governor Ruby Laffoon,
Mr. J. Dan Talbott, State Auditor,
Mr. John B. Lewis, Chairman of the Tax Commission,

Honorable members of the Budget Commission.

Gentlemen:

The Western Kentucky State Teachers College earnestly desires to support any worthy program that will aid you and those who are responsible for the administration of the affairs of our Commonwealth in your efforts to put the State on a sound financial basis and to interpret the needs of the present financial depression. It believes this would be as beneficial to Western as it would be to the Commonwealth and that it is its duty to be a part of the move to correct any wrongs that might exist and to organize the State upon a constructive financial basis.

In making this statement Western does not overlook its present urgent and pressing needs for a special appropriation that would provide for additional dormitories, a classroom building, and other vital physical necessities; but, in view of the embarrassing financial conditions existing in the State, it feels it is its patriotic duty to refrain from requesting any appropriation for capital and permanent improvements and to give you every assistance within its power in your efforts to work out the constructive program you have visualized and interpreted, pledging you its loyal support.

Western, however, does not believe that any economy can be gained by cutting off the currents of life than enable it to carry on the work it has done during its existence. It is only asking for food, clothing and the natural necessities of life that will permit it to use its present opportunities and to "carry on" during the present period of depression and retrenchment. It asks you to consider its magnitude, the service it has rendered, and its long career with its numerous students; and to help it in its efforts to continue to render without being crippled the service it has rendered in the past and the service it is now rendering the Commonwealth. This cannot be successfully accomplished on less than \$525,000, the amount it received last year for current expenses. It is the hope and the earnest desire that your honorable commission will see your way clear to give this annual amount to the institution for its current maintenance during the next biennial period.

We do not believe it would be out of place to say that Western inherited at its beginning a large attendance from a private institution which was established by its President and turned over by him to the Commonwealth of Kentucky without cost at the time of the establishment of State Normal Schools in Kentucky twenty-five years ago. Below is given a statement of the attendance during the life of Western. A student is counted but one time during a scholastic year. You will note that we have enrolled during the existence of Western 53,731 students on an annual basis. This does not include the thousands who entered during the fourteen years of the existence of the private institution which preceded the establishment of the State institution. The above does not include the students in attendance at the Training School, the Junior High School, the Senior High School and the students taking work by Correspondence and Extension, as well as those who are attending the Rural Demonstration School.

SCHOLASTIC YEAR	ATTENDANCE	SCHOLASTIC YEAR	ATTENDANCE
1907-1908	1024	1919-1920	1559
1908-1909	1140	1920-1921	1834
1909-1910	1400	1921-1922	2616
1910-1911	1326	1922-1923	2382
1911-1912	1552	1923-1924	2139
1912-1913	1660	1924-1925	2639
1913-1914	1707	1925-1926	3027
1914-1915	1665	1926-1927	3425
1915-1916	1821	1927-1928	3569
1916-1917	1770	1928-1929	3754
1917-1918	1241	1929-1930	4004
1918-1919	1408	1930-1931	4253

TOTAL.....53,731

In order to give you an idea of the growth and development of the institution up to the present day we give below the attendance for the scholastic year ending June 30, 1931

Number of students in Teachers College.....	4,253
Number of students in Training School	457
Number of students in Rural School.....	38
Number of students in Correspondence Courses	2,249
Number of students in Extension Classes.....	367
TOTAL number of students instructed	<u>7,364</u>

The above will show that the institution during the last year actually instructed 7,364 different individuals on its campus and in extension courses.

The Honorable Auditor, Mr. Talbott, asked me when I appeared before your Commission and the members of the appropriation Committee of the Senate and the House, the number of students we had enrolled from other States. I was not prepared to answer this question, but I am prepared to give below the information desired. I think it is proper that I should say that no effort is made by this institution to secure the attendance of any student from another state than Kentucky. Most of the students who have come from other states are former students who were former Kentuckians or natives of other states who had been influenced through the loyalty of former students of Western. As far as I have knowledge, we have not spent one dollar to secure a single student from any other state than Kentucky. Below is given a careful analysis of the attendance from other states and the attendance from Kentucky listed by the different counties.

Students Registered from other States ---1930-31

Alabama	5	Mississippi	7
Arizona	1	Missouri	7
Arkansas	1	North Carolina	3
Florida	8	North Dakota	1
Georgia	8	Ohio	1
Cuba	1	Oklahoma	1
Illinois	5	Pennsylvania	3
Louisiana	1	South Carolina	2
Maryland	1	Tennessee	48
Massachusetts	1	Virginia	1
Michigan	7	Washington, D.C.	1
Indiana	8	West Virginia	3
		Wyoming	1

TOTAL.....126

Students enrolled from the different Counties
in Kentucky

Adair	17	Bullitt	50
Allen	90	Butler	112
Anderson	4	Caldwell	64
Ballard	32	Calloway	5
Barren	114	Campbell	4
Bath	1	Carlisle	13
Bell	2	Carroll	4
Boone	4	Carter	0
Bourbon	4	Casey	17
Boyd	6	Christian	105
Boyle	2	Clark	4
Bracken	3	Clay	0
Breathitt	0	Clinton	10
Breckinridge	40	Crittenden	53

Students enroll from different counties in KENTUCKY --Cont'd

Cumberland	34	Marion	28
Daviess	161	Marshall	30
Edmonton	64	Martin	2
Elliott	0	Mason	5
Estill	2	McCracken	21
Fayette	1	McCreary	2
Fleming	2	McLean	68
Floyd	1	Meade	52
Franklin	6	Menifee	0
Fulton	11	Mercer	8
Gallatin	5	Metcalf	38
Garrard	2	Monroe	97
Grant	5	Montgomery	1
Graves	19	Morgan	0
Grayson	129	Muhlenberg	184
Green	20	Nelson	47
Greenup	3	Nicholas	2
Hancock	34	Ohio	155
Hardin	167	Oldham	6
Harlan	1	Owen	2
Harrison	0	Owsley	0
Hart	68	Pendleton	3
Henderson	95	Perry	4
Henry	19	Pike	1
Hickman	9	Powell	1
Hopkins	218	Pulaski	17
Jackson	0	Robertson	0
Jefferson	88	Rockcastle	0
Jessamine	2	Rowan	2
Johnson	0	Russell	20
Kenton	5	Scott	1
Knott	0	Shelby	14
Knox	2	Simpson	78
Larue	32	Spencer	30
Laurel	0	Taylor	18
Lawrence	1	Todd	62
Lee	1	Trigg	32
Leslie	1	Trimble	7
Letcher	3	Union	54
Lewis	0	Warren	559
Lincoln	6	Washington	34
Livingston	21	Wayne	1
Logan	127	Webster	130
Lyon	15	Whitley	1
Madison	0	Wolfe	0
Magoffin	1	Woodford	2

The Western Kentucky State Teachers College is in good academic standing with the great colleges and universities of America. It has met all of the standards required of an educational institution. The academic credits are recognized by the leading institutions of this country. It will be necessary to maintain a certain standard in order to occupy this position of recognition in the educational field.

I am submitting this statement in line with the promise I made when I appeared before you in the Governor's office on last Wednesday. I assure you of my earnest desire to advance not only the cause of the institution I represent, but every other unit of our Commonwealth.

With all good wishes, I am ,

Most respectfully yours,

HHC:MF

STATE SUPPORT OF TEACHER-TRAINING INSTITUTIONS FOR
MAINTENANCE AND BUILDING FOR 1930-1931

The following statement was prepared by
Dr. Donovan of Eastern Teachers College.

INSTITUTION	ENROLLMENT	FOR MAINTENANCE	FOR BUILDING
Western	2,341	\$525,344.44	\$125,000
Eastern	1,342	353,615.03	125,000
Murray	1,078	281,350.79	125,000
Morehead	807	281,350.79	125,000
TOTAL	5,568	\$1, 441,661.05	\$1,000,000

Per capita cost for Kentucky \$258.92

Per capita cost for the United States..... \$270.00

The per capita cost of the Teachers Colleges in Kentucky is \$258.92

Per capita cost of Teachers Colleges in the United States is \$270.00

The per capita cost in Kentucky is \$11.08 less than for the United States

To help meet the present financial emergency the Teachers Colleges are making no requests for buidling or other capital expenditures.

THE TEACHERS COLLES ARE PRESENTING BUDGET WHICH PROVIDE FOR MAINTENANCE ONLY.

1. See Bulletin 1929, No.17, Teacher Training, 1926-28, Department of Interior, Bureau of Education.

GENERAL INFORMATION CONCERNING

SALARIES OF TEACHERS

TRAINING SCHOOL--On the basis of a study of 90 institutions, the median salary for critic teachers is \$2400.00. In the Western Kentucky State Teachers College it is \$2030.00, \$370.00 or 19.6% less than in the other schools.

THE ENTIRE TEACHING STAFF OF COLLEGE AND TRAINING SCHOOL-- The median salary in 48 teacher-training institutions reporting is \$2730.00. In the Western Kentucky State Teachers College the median salary for all teachers, including both Training School and College is \$2498.00. This is \$232.00 or 8.5% less than in the other institutions studied.

The salaries are based on the regular year of thirty-six weeks, plus two summer schools of six weeks each.

The figures given above are for the school year 1930-31 and were taken from the last report of the United States Department of Education.

DEPARTMENTS AND ORGANIZATIONS OF WESTERN
SUPPORTED WITHOUT REVENUE FROM THE
STATE

1. All forms of athletic including the different teams.
2. The Extension and Correspondence Departments.
3. The upkeep of dormitories including rooms, meals and other items.
4. The Lyceum course including the special lecturers in the academic extension field.
5. The Personnel and Placement Department including follow-up work.
6. The College Heights Foundation including the Student Loan Fund, etc.
7. A part of the laboratory equipment for the numerous laboratories are maintained in the same way.

THE NUMBER OF DEGREES AND CERTIFICATES ISSUED

Below is listed the certificates and degrees issued during the year 1931-32 by Western Kentucky State Teachers College. The number of college elementary certificates is not yet available.

Degrees	June	July	August	Total
Master of Arts	4	0	8	12
A.B. & B.S.	102	45	68	215
Standard Certificate	178	65	46	289
College Certificate	42	16	22	80

You will observe that this is the first year of the Graduate School and 12 degrees were conferred and that the number of A.B. and B.S. Degrees is larger than in any previous year by about 11. You will note that the standard certificates plus the college certificates number 369. The college certificate is issued on college graduation.

G R O W T H I N A T T E N D A N C E

Below is a chart representing the growth in attendance at Western Kentucky State Teachers College by terms and years. The last column represents the percentage of increase in attendance of one year over the previous year. The percentage is based on the average attendance for thirty-six weeks.

Year	Semester			Summer Term			Total Based on 36 wk term	Per cent increase over preceding yr
	First	Second	Mid-	First	Second			
	18 wks	18 wks.	term 9wks	6 wks	6 wks.			
1927-28	770	1361	404	1700	936	1605	5/6	7.+
1928-29	962	1530	477	1762	928	1813	7/12	12 +
1929-30	1051	1721	620	1865	957	2011	1/3	10 +
1930-31	1300	2062	667	1979	979	2340	3/4	16 +

These calculations have been made on the basis of one college year beginning with the fall semester and closing with the last summer term of the college year.

THE GRADUATE SCHOOL OF WESTERN

1. OFFERINGS

a. 70 courses carrying a total credit of 177 hours are available for graduate students. Of these courses, 90 hours or 50.8 per cent are open to under-graduate seniors and would have to be maintained by the institution even though a Graduate School were not in operation. It is understood, of course, that only a part of these courses are offered during any one term or semester.

b. During the summer session of 1931, courses carrying a total of 32 semester hours of graduate credit were offered. Twelve hours were in courses open to seniors, with 20 hours of strictly graduate work.

c. During the first semester of the present year, courses with a total of 51 semester hours were available for graduate students. 27 hours, or more than 50 per cent of these courses are open to undergraduate seniors and are courses that would have been offered even though the Graduate School were not in existence.

d. During the present semester, courses carrying a total of 63 semester hours of graduate credit are offered. Of this number forty hours or 63.5 per cent are courses open to undergraduate seniors and would have been scheduled in our regular program even if we did not have a Graduate School.

2. ENROLLMENT IN THE GRADUATE SCHOOL

a. Summer School 1931	61
b. First Semester 1931-32	40
c. Second Semester 1931-32	50 (approx.)

3.

COST OF GRADUATE INSTRUCTION

By keeping the offerings in the different departments to the absolute minimum necessary for an effective program of graduate work, and by admitting seniors and graduate students, as outlined in No.1 above, the cost of graduate instruction in the institution can be kept comparatively low. The total additional cost for graduate instruction to date is as follows:

a. Summer School 1931.....	\$1900
b. First Semester 1931-32.....	2280
c. Second Semester 1931-32.....	2280 (approx.)
d. Total for the year of 48 weeks.....	6460
e. Reducing the cost to a 36 weeks basis, we have \$4845 as the total additional cost for the graduate school for the regular school year.	

On the basis of an average enrollment of 50 students, the total additional per capita cost for graduate students for a year of 56 weeks is \$96.90.

4. JUSTIFICATION OF GRADUATE STUDY IN THE WESTERN TEACHERS COLLEGE

a. Needs of the service area of the institution.

The Western Teachers College is maintained for the purpose of training students to become teachers and administrators in every type of school at present supported by the state. The needs and demands of its service area warrant the institution in providing a program of graduate instruction.

b. Needs of the institution itself in an effective program of teacher training.

No teacher training institution can depend entirely upon outside information as a basis for an effective educational program; its problems must be recognized and for the most part solved by those most concerned.

The training of educational leaders and administrators should be done in centers where school problems and ideals are the chief objectives of study. The outstanding problems in education are so many and so significant that the attempted solution of these alone would seem to justify a Graduate School. This means that the Teachers College must carry on in some form a program of research looking toward the improvement of educational conditions in the school and in the state which it seeks to serve.

The Graduate School provides the most effective and at the same time the most economical method for this purpose.

Western Kentucky Teachers College has the equipment, the instructors, and the interests for promoting graduate study in certain fields. Every one of the students enrolled are definitely preparing for educational service. The courses of study, the research undertaken, the thesis to be written, the activities of the seminars and the Graduate Club all are being directed toward the improvement of instruction and toward the solution of some of the educational problems with which the institution and the Commonwealth are confronted.

Briefly, the Graduate School is justified on the basis of a legitimate need and real economy.

S U G G E S T E D
R E T R E N C H M E N T P R O G R A M

WESTERN KENTUCKY STATE TEACHERS COLLEGE

BOWLING GREEN, KENTUCKY

This is the first statement I made to the faculty of Western concerning the retrenchment program that it would be necessary to inaugurate in order to meet the economic conditions of the institution.

EXPLANATION-- The suggested plan given herewith has been prepared for the purpose of being used as a basis upon which the retrenchment program of Western should be organized.

STATEMENT OF GENERAL POLICY-- Western believes that during the economic crisis it is now experiencing its success in carrying on depends largely upon the faculty it will be able to maintain. It believes that this is true not only during a period of depression but at all times. It realizes that school systems, organizations, courses of study, buildings, grounds and equipment are dead and useless things unless they are vitalized by a faculty that has vision, character, leadership and the spirit of service. Believing this, it recommends that the maintaining of a strong faculty and a fundamental course of study be the central themes and the first objectives in its work of organizing a retrenchment program. In order to achieve these objectives it recommends the following:

1. That all expenditure of all kinds for permanent or capital improvement be discontinued, except in the case of emergency needs made necessary to safeguard life and avoid a permanent injury to the plant when a few dollars would correct the defect.
2. That the purchase of school equipment of all kinds be reduced to a minimum emergency need.
3. That in case it becomes necessary to revise the course of study only those courses be eliminated that would least affect the professional and academic standing of the institution.
4. That every form of retrenchment be practiced in the way of reducing the expense for electricity, water, fuel, telephone, insurance, janitor service and all kinds of operating expenses.
5. That as far as the finances of the institution will permit, the campus and grounds be maintained in a way to preserve the present beauty and attractiveness, but under no conditions additional expenditure be made for the extension of the campus or for additional permanent improvement of the grounds.

6. That all employees of the institution from the janitor to the President agree to a cut in their salaries in order to aid the institution to carry on its work in disseminating universal education and the principles and ideals of our government. In recommending a reduction in salaries Western realizes that it is not in the interest of professional and educational advancement and that it will serve a great hardship upon many strong men and women of mature age who have given themselves the highest preparation for their chosen work and who are still heavily in debt for their education. We especially feel that this policy is unfortunate when we realize that an M.A. degree including high qualities of life and leadership is the minimum qualification for all members of the faculty and that there are twenty-three of the faculty who hold the Ph.D. degree and that the average salary of the faculty is \$2498.00 for a period of twelve scholastic months. This average is much lower than the average salary of the faculties of the Teachers College of the Nation. The faculty, however, is showing an unusual spirit toward a reduction in salaries and will do everything in its power to carry on the work of the institution.

7. Western recommends that the administrative officers of the institution be authorized to continue the operation of the institution with all of its present activities and courses of study until the end of the present scholastic year including the present semester and the two summer terms of six weeks each, which open June 6 and July 18 respectively. That they be further authorized to proceed as heretofore with the work of opening the Fall Session, announcing the date of the opening and doing other things that are necessary to carry on the work during the next scholastic year.

THE BUDGET 1932-33 --The budget which is here given takes into consideration every item that permits of retrenchment. A most earnest effort has been made to reduce every item to a point that barely allows operation even upon a drastic program of retrenchment. We have included in it twenty-two different items upon which reductions have been made.

Western recommends that the student fee be \$10.00 per semester. This will produce a revenue amounting to \$37,000 annually.

THE INCOME FROM THE STATE-- It is difficult to estimate the amount of revenue the institution will receive from the State, due to the fact that it receives 25% of the inheritance tax and that there is no way to make an accurate estimate of the amount it will receive from this source. One-half of its income during the last fiscal year came from the inheritance tax. The institution at this time is receiving but a small amount from this source and there is nothing to indicate that there will be any improvement in the future.

It is doubtful whether in organizing the budget for next year, the institution would be justified in counting on more than \$60,000 from this source and \$189,000 from other millage sources, making a total of \$249,000. The income from the inheritance tax shown in the budget may be larger or it may be smaller than the amount shown but it would not be safe in the organization of the budget to make it larger than the amount included in the budget.

THE COURT DECISION ON THE INHERITANCE TAX--If the incoming inheritance tax is used to pay for the refunding debt to other states instead of paying it out of the general fund, the institution would not have one dollar from this source for operating expenses. It could not even include the \$60,000 shown in its 1932-33 budget.

GENERAL OPERATING EXPENSES.-- The general operating expenses of the past biennial period have averaged about \$12,000 a month or \$144,000 a year. There have been included in this expenditure such annual items of expense as: insurance, \$10,000; renewals and repairs, \$20,000; library, \$10,000; fuel, \$8,000; water, \$2,700; electricity, \$8,000; stationery and printing, advertising, postage, school equipment and numerous other items that enter into the operation of the institution. It also included certain items that were of the nature of permanent improvement, such as the payroll for the extension of the campus, the payroll for the maintenance department and the construction of the school equipment. We may be able to reduce the amount to \$8,000 a month by eliminating every form of expense of this nature as well as every kind of school equipment. We do not believe that the minimum amount for operating expenses can be brought under \$8,000 a month and this will require a reduction in the larger items mentioned above. If the above estimates are correct, it will take \$96,000 annually to pay for the operating expenses for one year.

REDUCTION IN THE INSTRUCTIONAL AND ADMINISTRATIVE STAFFS OF THE INSTITUTION-- Every member of the present teaching and administrative staffs is necessary if the institution is to continue its present program. As an emergency measure, however, some reductions in the teaching and administrative personnel may be possible. To do this, it will be necessary to increase the size of classes, changing in some instances the method of instruction from the regular recitation to the lecture method, to require teachers to carry loads beyond the standards set up by the accrediting associations, and to eliminate some of the special work in the Training School and college. I fully appreciate the fact that this will be most unfortunate and is to be deplored; but, as far as I have been able to go into it myself and with those cooperating with me in a careful study, we see no other way out of the difficulty.

ELIMINATION-- After all eliminations amounting to \$53,080 in salaries and holding a reserve of \$23,080 to provide for the faculty substitutes and additional members of the faculty needed to take care of the increased enrollment in February, April, and the summer terms; and, after a cut of 10% in all salaries of those remaining on the faculty, the payroll will amount to \$309,162. IN ORDER TO KEEP THE ANNUAL PAYROLL WITHIN THIS AMOUNT, IT IS NECESSARY TO ELIMINATE TWENTY-EIGHT REGULAR MEMBERS OF THE PRESENT FACULTY.

ROOM RENT, BOARD, EXTENSION, ETC.-- In submitting the estimated budget below we have included every possible revenue that might be derived from the State, as well as room rent, board, the Extension Department and other similar items. We have included the anticipated revenue that may be derived from collecting from each student an incidental fee of \$10.00 a semester.

THE DEFICIT.-- You will observe from the following budget that on an estimated basis of \$60,000 from the inheritance tax and all other items included in this statement that the deficit will be \$70,662 for the fiscal year 1932-33.

BUDGET ESTIMATED ON A BASIS OF AN INCOME OF \$60,000 INHERITANCE

AND ALL OTHER ITEMS EXPLAINED HEREIN

State Treasurer (millage)	\$189,000.00	
State Treasurer (inheritance)	60,000.00	
Incidental fees	37,500.00	
Music	2,000.00	
Laboratory Fees	8,000.00	
Rents	1,000.00	
Training School Fees	5,000.00	
Farm	8,000.00	
Extension	12,000.00	
Board	<u>12,000.00</u>	
Total receipts		\$334,500.00
Salaries	\$309,162.00	
Current expense 12 mos @\$8,000	<u>96,000.00</u>	
Total expenses		<u>405,162.00</u>
Deficit		70,662.00

The above is most respectfully submitted to the Board
of Regents

(Signed) H.H. Cherry, President,
Western Kentucky State Teachers College,
Bowling Green, Ky.

STATEMENT OF ATTENDANCE OF COLLEGE STUDENTS

Below is given the attendance by terms at Western Teachers College for the year ending August 28, 1931. When reduced to the basis of 36 weeks, the daily attendance was $2340\frac{5}{4}$

First semester.....	1300	
On the basis of 36 weeks, an average of		650
Second semester	2062	
On the basis of 36 weeks, an average of		1031
April Term	667	
On the basis of 36 weeks, an average of		$166\frac{5}{4}$
First summer term	1979	
On the basis of 36 weeks an average of		329 $\frac{5}{6}$
Second summer term	979	
On the basis of 36 weeks an average of		163 $\frac{1}{6}$
TOTAL daily attendance on the basis of 36 wks average		$2340\frac{5}{4}$
Per capita cost of students pursuing college courses based upon \$525,000 the amount of the current fund received from the State last year.....\$224.29		

WESTERN'S ATTENDANCE SCHOLASTIC YEAR 1930-31

Number of college students in Teachers College	4,253
Number of students in Training School	457
Number of students in Rural School	38
Number of students in Correspondence Courses.....	2,249
Number of students in Extension classes.....	367
Total number of students instructed	<u>7,364</u>

The institution during the last year actually instructed 7,364 different individuals on its campus and in the Extension and Correspondence Courses. Four thousand two hundred and fifty-three of this number were students pursuing college courses.

SPECIAL APPROPRIATIONS

The following gives the amount Western has received for permanent improvement and the present value of the plant. It does not include the annual appropriations for current expenses.

Total appropriation for building equipment and all kinds of capital improvement from the beginning, twenty-five years ago to the present time.....\$1,405,000.00

THE PRESENT VALUE OF THE PLANT

A committee of experts valued the plant as follows:

Land, Landscaping, Roads and other capital improvements \$207,923.56

Buildings

Potter College.....	134,962.55
Administration Building.....	157,032.76
J. Whit Potter Hall.....	231,508.90
Cedar House.....	12,619.89
Library.....	197,172.85
Cherryton.....	11,000.00
Rural School.....	4,333.49
Farm Building.....	14,971.22
Farm Residence	16,482.20
Training School.....	212,704.36
Manual Training Building	68,576.79
Home Economics Building	31,435.77
Music Hall.....	20,454.27
Heating Plant	126,859.39
West Hall	211,452.82
Physical Education Bldg., Stadium, Swimming Pool, etc.	353,842.80
President's Home	30,110.00
Agricultural Pavilion.....	20,000.00
	2,063,443.7

Equipment

President's Home	4,000.00
Training School.....	27,047.30
West Hall.....	22,975.92
Library	30,733.89
Potter College	5,977.70
Ogden Department of Science	13,605.25
Home Economics	4,897.89
Administration Building	15,705.56
J. Whit Potter Hall.....	12,997.00
Equipment Boarding Home.....	8,913.22
Library Books	60,314.00
Geography Equipment Potter College	2,935.00
Rural School	781.50
Music Department	5,669.00
Industrial Art Department	10,975.65

Total brot.forward \$2,093,443.72

Equipment Cont'd

Clinic	437.52	
Postoffice.....	225.00	
Cherryton	425.00	
Farm	9,330.65	
Psychology Equipment	629.70	
Health Building	18,219.84	
Chemistry Equipment Potter College.....	8,575.00	
Physics Equipment	6,135.00	
Training School Library	<u>1,286.67</u>	
Total		<u>272,793.26</u>
		2, 336,236.98

NOTE** The Ogden College property is not included
in the above estimate.