	2013-14 Budget Reduction Plan	
	Program Eliminations and Consolidations	
	Eliminate the Center of Excellence in the College of Education and Behavioral Sciences.	$ 33,000
	Merge the Institute for Citizenship and Social Responsibility with the ALIVE Center.	80,000
	Eliminate budget for Faculty Center for Excellence in Teaching (FaCET).	202,000
	Combine WKU switchboard operations and the Welcome Center at the Augenstein Alumni Center.	15,000
	Eliminate recurring funding for the Provost's Initiatives for Excellence Awards.	315,000
	Subtotal	**645,000**
	Program Reductions	
	Eliminate duplicative funding for the EdD stipends.	70,000
	Reduce the budget for Research and Creative Activity Program grants.	50,000
	Reduce funding for the Talisman yearbook and achieve additional efficiencies in Student Publications.	93,000
	Reduce recurring funding for the Quality Enhancement Program.	24,000
	Reduce food expenditures for guests at Parents and Family Weekend.	30,000
	Reduce recurring funding for computer replacements.	41,000
	Subtotal	**308,000**
	Other Expenditure Curtailments/Revenue Adjustments	
	Redirect savings in the Utilities budget resulting from energy efficiencies achieved.	100,000
	Eliminate budget increases based on the Higher Education Price Index (HEPI):	
	Athletics	109,000
	Student Technology	27,000
	Student Government Association/Student Programming	8,000
	Health Services	20,000
	Student Centers	27,000
	Reduce institutional subsidy to Athletics (excluding student aid) by 5% ($132,000) to be achieved over five consecutive budgets.	26,000
	Operating reductions achieved in nonacademic divisions.	
	Campus Services	98,000
	Finance & Administration	33,000
	Information Technology	68,000
	Student Affairs	40,000

	Reduce the cell phone allowance by $10/month.	44,000
	Eliminate budgeted positions which have been vacant for 5 consecutive years.	91,000
	Reduce centrally funded institutional memberships.	19,000
	Close Radcliff Center in Hardin County with services being maintained at other Hardin County sites.	173,000
	Reallocate tuition from DELO to Central Budget	100,000
	Other efficiencies.	203,000
	Subtotal	**1,186,000**
	Total	**$ 2,139,000**