<table>
<thead>
<tr>
<th>Project Thematic Area</th>
<th>Project Title</th>
<th>Project Fund Source</th>
<th>Project Fund Code</th>
<th>Estimated Funding Request</th>
<th>FY 2008 Request</th>
<th>FY 2009 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Exhibit B</strong></td>
<td></td>
<td></td>
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<td></td>
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</tr>
</tbody>
</table>

**Capital Budget Request Form 2000-01**

1. Renovation of Chemistry Laboratory
2. Equipment, Supplies, and Repair
3. Renovation of Chemistry Laboratory
4. Renovation of Chemistry Laboratory
5. Renovation of Chemistry Laboratory
6. Renovation of Chemistry Laboratory
7. Renovation of Chemistry Laboratory
8. Renovation of Chemistry Laboratory
9. Renovation of Chemistry Laboratory
10. Renovation of Chemistry Laboratory
11. Renovation of Chemistry Laboratory
12. Renovation of Chemistry Laboratory
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>Recreational Site</td>
<td>$12,500,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>Athletic Center</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>Health-Care Center</td>
<td>$15,200,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>Computer Processors</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>Building</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>4,839,000</td>
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</tr>
</tbody>
</table>

**Project Thru/Lapse:**

- Fiscal Year (FY) 1991-92
- Fiscal Year (FY) 1992-93

**Proposed Funding:**

- Budget Request:
  - 1991-92
  - 1992-93
- Expanded Budget:
  - 1991-92
  - 1992-93

**Program:**

- Educational Technology
- Environmental Sciences
- Food Preparation
- Instructional Resources
- University Center
- Food Preparation Services
- Computer Processors
- Building

**Program Thru/Lapse:**

- Fiscal Year (FY) 1991-92
- Fiscal Year (FY) 1992-93