

MEMORANDUM

TO: Rich Weigel, Chair
Faculty Senate

FROM: Marvin *Albin* ^{Chair}
Fiscal Affairs Committee

DATE: May 1, 1984

SUBJECT: Committee Report for 1983-84

In the past the committee has determined if budget cuts are spread equitably, reported on university revenues and expenditures, and trends in the instruction/administration split of expenditures.

During the past year the committee has offered its assistance and advice to the President's Strategic Planning Task Force Committee and stood ready to act on the financial exigency that appeared imminent a month ago. Acknowledgements of our offer to assist was received from the President.

The committee did meet in September, 1983 and the members decided that they did not wish to repeat the expenditure breakdown report nor did they wish to do any other "make work."

I did enjoy serving on the expanded executive committee and I hope that my contributions were useful.