

Student Government Association 2002-2003 Proposed Budget

Prepared by: Ross Pruitt, Vice President of Finance

Operating	2001-2002	2002-2003	Change
Secretaries	\$ 4,100.00	\$ 6,800.00	\$ 2,700.00
Scholarships	\$ 6,300.00	\$ 6,300.00	\$ -
Telephone	\$ 1,500.00	\$ 1,500.00	\$ -
Postage	\$ 300.00	\$ 400.00	\$ 100.00
Supplies	\$ 1,500.00	\$ 1,500.00	\$ -
Subscriptions	\$ 100.00	\$ -	\$ (100.00)
*Membership/Dues	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
Printing/Copy Center	\$ 900.00	\$ 500.00	\$ (400.00)
Travel	\$ 1,300.00	\$ 1,000.00	\$ (300.00)
Total	\$ 17,000.00	\$ 20,000.00	\$ 3,000.00
Public Relations			
Advertisements	\$ 6,000.00	\$ 5,500.00	\$ (500.00)
Brochures	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00
Flyers	\$ -	\$ 1,500.00	\$ 1,500.00
Other Prom. Activities	\$ 6,000.00	\$ 3,500.00	\$ (2,500.00)
Total	\$ 13,000.00	\$ 13,000.00	\$ -
Retreats			
Summer Retreat	\$ 800.00	\$ 800.00	\$ -
Fall Congressional	\$ 1,850.00	\$ 1,850.00	\$ -
Spring Congressional	\$ 1,350.00	\$ 1,350.00	\$ -
Total	\$ 4,000.00	\$ 4,000.00	\$ -
Programs			
Awards	\$ 900.00	\$ 4,000.00	\$ 3,100.00
Organizational Aid	\$ 12,500.00	\$ 17,000.00	\$ 4,500.00
Provide A Ride	\$ 10,200.00	\$ 13,000.00	\$ 2,800.00
Forums	\$ 1,600.00	\$ -	\$ (1,600.00)
^Campus Spirit Award	\$ 2,000.00	\$ -	\$ (2,000.00)
Senior Recognition	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)
Misc. Programs	\$ 1,000.00	\$ 1,000.00	\$ -
Child Care	\$ -	\$ -	\$ -
Total	\$ 30,200.00	\$ 36,000.00	\$ 5,800.00
Campus Improvements			
Main Campus	\$ 24,800.00	\$ 16,000.00	\$ (8,800.00)
Community College	\$ 3,000.00	\$ 3,000.00	\$ -
Glasgow	\$ 3,000.00	\$ 3,000.00	\$ -

Total	\$ 30,800.00	\$ 22,000.00	\$ (8,800.00)
Total for Entire Budget	\$ 95,000.00	\$ 95,000.00	\$ -

* Subscriptions was combined with Memberships/Dues
^ Campus Spirit Award was combined with Awards